

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
CM	1301C	22050Z	APR23			Fees for Services - Firewall Upgrade	\$44,000		\$380,000	
						TOTAL APPROPRIATIONS	\$44,000	\$0		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
CM	1301C	04089Z	ARP23			Federal Aid - Firewall Upgrade		\$44,000	\$380,000	
						TOTAL REVENUES	\$0	\$44,000		
						GRAND TOTAL	\$44,000	\$44,000		