

APPROPRIATIONS

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A	94320	44489	OSF06		Lincoln Pharmacy	\$174,208.00		\$174,208.00	Mental Health Department
					TOTAL APPROPRIATIONS	\$174,208.00	\$0.00		

ESTIMATED REVENUES

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A	34320	037350	OSF06		NYS Opioid Settlement Funds		\$174,208.00	\$2,347,569.00	Mental Health Department
					TOTAL REVENUES	\$0.00	\$174,208.00		
					GRAND TOTAL	\$174,208.00	\$174,208.00		