

RESOLUTION NO. 815

AMENDING THE 2024 WATER PURIFICATION DISTRICT BUDGET: ELECTRIC EXPENSES

Introduced: 12/2/24

By Public Works Committee:

WHEREAS, The Executive Director of the Water Purification District has requested an amendment to the 2024 Water Purification District Budget for electric cost overages, and

WHEREAS, The Executive Director has indicated that electrical use is projected to exceed the budget by approximately 2.5%, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2024 Water Purification District Budget is hereby amended as follows:

APPROPRIATIONS										
	BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
	FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY STATE POS. CODE POSITION CONTROL					
										ACWPD
	G	8130	44101	10000		Electric Line	\$65,000			
	G	8130	44107	10000		Chemical Salts Line		\$65,000		
						TOTAL APPROPRIATIONS	\$65,000	\$65,000		
ESTIMATED REVENUES										
	BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
	FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY STATE POS. CODE POSITION CONTROL					
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						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$65,000	\$65,000		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.