



New York State Grants Gateway



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EXPENDITURE SUMMARY

Instructions:

1. Save this form to display a roll-up of the category budget details.
2. Click Forms Menu to return to the navigation links.

Category of Expense	Grant Funds	Match Funds	Match % Calculated	Match % Required	Other Funds	Total
1. Personal Services						
a) Salary	\$78,267.00	\$0	0%	0%	\$0	\$78,267.00
b) Fringe	\$44,847.00	\$0	0%	0%	\$0	\$44,847.00
Subtotal	\$123,114.00	\$0	0%		\$0	\$123,114.00
2. Non Personal Services						
a) Contractual	\$0	\$0	0%	0%	\$0	\$0
b) Travel	\$0	\$0	0%	0%	\$0	\$0
c) Equipment	\$0	\$0	0%	0%	\$0	\$0
d) Space/Property & Utilities	\$0	\$0	0%	0%	\$0	\$0
e) Operating Expenses	\$13,690.00	\$0	0%	0%	\$0	\$13,690.00
f) Other	\$0	\$0	0%	0%	\$0	\$0
Subtotal	\$13,690.00	\$0	0%		\$0	\$13,690.00
Total	\$136,804.00	\$0	0%	0%	\$0	\$136,804.00
PERIOD TOTAL	\$136,804.00					

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