2026-2030 Capital Plan Summary

Project Status: <u>6</u> New	26	Existing	8	Amended	9	Continual _	6	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Civic Center	14.506	0.600	1.000	2.000	2.000	0.000	0.000	20.106
General Services	57.289	14.241	6.203	9.665	9.121	9.077	-6.245	99.351
Information Services	1.250	1.850	2.825	2.200	1.500	1.000	0.875	11.500
AC Sheriff's Office	0.000	1.989	0.000	0.000	0.000	0.000	0.000	1.989
Public Works	90.723	22.216	13.573	12.125	3.925	2.700	2.700	147.962
Water Purification	0.250	22.900	60.500	78.000	18.486	0.000	0.000	180.136
Shaker Place	78.658	3.745	5.450	5.000	5.425	0.000	0.000	98.278
Total Project Cost	242.676	67.541	89.551	108.990	40.457	12.777	-2.670	559.322

All amounts listed in this plan are in millions of dollars.

Amounts listed in Pre-years are authorized amounts.

Amounts listed in out years are estimates.

Project Number: C1501					De	bt Account:	H	KUJ
originally spi realize an ap	the upper level read over two yo proximate savin 19, purchase of o	ears utilizin ngs of \$100,	g Facility F 000. Giver	ees. Combin	ning the pro	jects into the	same year	
Amendment(s):								
Project Status: New	v <u>1</u>	Existing		Amended		Continual		Complete
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	3.375	-						3.37
State								
Federal								
Other								-
Total Project Cost	3.375	-	-	-	-	-	-	3.37
Main Arena Sound System								
Project Number: C1801					De	bt Account:	НК	UW
needed to ke	ep up with Ame	ericans With	n Disabilitie	s Act (ADA)	code.			
Amendment(s):								
	v <u>1</u>	Existing		Amended		Continual		Complete
Amendment(s): Project Status: New Authorized Funding	Pre-2025	Existing 2025	2026	Amended 2027	2028	Continual 2029	2030	Total
Amendment(s): Project Status: New Authorized Funding County		- °.	2026	-	2028		2030	Total
Amendment(s): Project Status: New Authorized Funding County State	Pre-2025	2025	2026	-	2028		2030	_
Amendment(s): Project Status: New Authorized Funding County State Federal	Pre-2025	2025	2026	-	2028		2030	Total
Amendment(s): Project Status: New Authorized Funding County State	Pre-2025	2025	2026	-	2028		2030	Total 1.80
Amendment(s): Project Status: New Authorized Funding County State Federal Other	Pre-2025 1.800	2025		2027		2029		Total 1.80
Amendment(s): Project Status: New Authorized Funding County State Federal Other Total Project Cost	Pre-2025 1.800	2025		2027	-	2029		Total 1.80 - 1.80 1.80
Amendment(s): New Project Status: New Authorized Funding County State Federal Other Other Total Project Cost ViFi Project Number: C1802	Pre-2025 1.800	2025	-	2027	- De	2029	- - HI	Total 1.80 - 1.80
Amendment(s): Project Status: New Authorized Funding County State Federal Other Total Project Cost ViFi Project Number: C1802 The wireless	Pre-2025 1.800 1.800 1.800	2025	- ding has be	2027	- De gether over	2029 - bt Account: the years. Th	- HI e system d	Total 1.80 - 1.80 1.80 KUX oes not ha
Amendment(s): Project Status: New Authorized Funding County State Federal Other Total Project Cost ViFi Project Number: C1802 The wireless the capacity it	Pre-2025 1.800	2025	- ding has be e shows, mo	2027 2027 en pieced tog edia and patro	- De gether over ons. The w	2029	- HI e system d has been u	Total 1.80 1.80 1.80 KUX oes not ha pgraded.
Amendment(s): New Project Status: New Authorized Funding County State Federal Other Other Total Project Cost ViFi Project Number: C1802 The wireless the capacity is Project Description: The awards of the capacity is	Pre-2025 1.800	2025	- ding has be e shows, mo Athletic Ass	2027 2027 en pieced tog edia and patro ociation (NC	- De gether over ons. The w ZAA) Baske	2029	- HI e system d has been u	Total 1.80 1.80 1.80 KUX oes not ha pgraded.
Amendment(s): New Project Status: New Authorized Funding County State Federal Other Other Total Project Cost The wireless ViFi The wireless Project Description: The awards of this project	Pre-2025 1.800 1.800 1.800 network system for the growing of the National (2025	- ding has be e shows, mo Athletic Ass	2027 2027 en pieced tog edia and patro ociation (NC	- De gether over ons. The w ZAA) Baske	2029	- HI e system d has been u	Total 1.80 1.80 1.80 KUX oes not ha pgraded.
Amendment(s): New Project Status: New Authorized Funding County State Federal Other Other Total Project Cost ViFi Project Number: C1802 The wireless the capacity is the	Pre-2025 1.800 1.800 1.800 network system for the growing of the National (et to forefront to	2025	- ding has be e shows, mo Athletic Ass	2027 2027 en pieced tog edia and patro ociation (NC	- De gether over ons. The w ZAA) Baske	2029	- HI e system d has been u	Total 1.80 1.80 1.80 1.80 KUX oes not ha pgraded.
Amendment(s): New Project Status: New Authorized Funding County State Federal Other Other Total Project Cost The wireless ViFi C1802 Project Description: The wireless the capacity : The awards of this project Amendment(s): The wireless	Pre-2025 1.800 1.800 1.800 network system for the growing of the National (et to forefront to	2025	- ding has be e shows, mo Athletic Ass	2027 2027 en pieced tog edia and patrr ociation (NC il Media need	- De gether over ons. The w ZAA) Baske	2029	- HI e system d has been u	Total 1.80 1.80 1.80 Logarithmson Logarithms
Amendment(s): New Project Status: New Authorized Funding County State Federal Other Other Total Project Cost The wireless ViFi The wireless Project Description: The awards cof this project Amendment(s): Project Status: New	Pre-2025 1.800 1.800 1.800 network system for the growing of the National (et to forefront to v 1	2025 2025 - - - - - - - - - - - - -	- ding has be e shows, mo Athletic Ass late Nationa	2027 2027 en pieced tog edia and patro ociation (NC al Media need Amended	- De gether over ons. The w AA) Baske ds.	2029	- HI e system d has been u onship has	Total 1.80 1.80 1.80 KUX 0es not ha pgraded. put the ne
Amendment(s): New Project Status: New Authorized Funding County State Federal Other Other Total Project Cost The wireless ViFi The wireless Project Description: The awards of this project Amendment(s): Project Status: New Authorized Funding County State	Pre-2025 1.800 1.800 1.800 network system for the growing of the National of the National of the to forefront to y 1 Pre-2025	2025 2025 - - - - - - - - - - - - -	- ding has be e shows, mo Athletic Ass late Nationa	2027 2027 en pieced tog edia and patro ociation (NC al Media need Amended	- De gether over ons. The w AA) Baske ds.	2029	- HI e system d has been u onship has	Total 1.80 1.80 1.80 Logarithmson Logarithms
Amendment(s): New Project Status: New Authorized Funding County State Federal Other Other Total Project Cost The wireless ViFi The wireless Project Description: The wireless the capacity : The wards or of this project Amendment(s): New Authorized Funding County State Federal Froject Status: New Authorized Funding County State Federal	Pre-2025 1.800 1.800 1.800 network system for the growing of the National of the National of the to forefront to y 1 Pre-2025	2025 2025 - - - - - - - - - - - - -	- ding has be e shows, mo Athletic Ass late Nationa	2027 2027 en pieced tog edia and patro ociation (NC al Media need Amended	- De gether over ons. The w AA) Baske ds.	2029	- HI e system d has been u onship has	Total 1.8(1.8(1.8(1.8(Complet Complet Total
Amendment(s): New Project Status: New Authorized Funding County State Federal Other Other Total Project Cost The wireless ViFi The wireless Project Description: The awards of this project Amendment(s): New Authorized Funding County State State	Pre-2025 1.800 1.800 1.800 network system for the growing of the National of the National of the to forefront to y 1 Pre-2025	2025 2025 - - - - - - - - - - - - -	- ding has be e shows, mo Athletic Ass late Nationa	2027 2027 en pieced tog edia and patro ociation (NC al Media need Amended	- De gether over ons. The w AA) Baske ds.	2029	- HI e system d has been u onship has	Total 1.80 1.80 1.80 Logarithmson Logarithms

A Fund Civic Center Capital Projects

Arena Equipment Replacement

Project Number: C1901 Debt Account: HKUY All equipment is at least 15 years old. Replace staging that is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade lacks step to assist patrons from GA floor. The turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns about during shows.

Amendment(s):									
Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fundi	ng	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	0.597							0.597
St	ate								
Fede	ral								
Otl	ner								-
Total Project C	ost	0.597	-	-	-	-	-	-	0.597

Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade Project Number: C1902 Debt Account: HKUZ

Project Description:
 Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fund	ling	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	inty	1.950			-	-	-	-	1.950
S	tate								
Fed	eral								
Ot	ther								-
Total Project (Cost	1.950	-	-	-	-	-	-	1.950

Arena Floor, Kitchen Floor, Quad Stairs Refinishing and Atrium door patching

 Project Number:
 C1903
 Debt Account:
 HKUZ

 The main arena floor has sustained several significant gouges. Rebar is showing in several areas. There have been several attempts to patch, but they continue to come out. The kitchen floor has had years of wear and tear.
 Project Description:
 The existing floor covering is coming up in pieces and makes the kitchen look unsanitary. The Quad stairs going to the bathrooms stick out because it sits next to the refinished concourse and bathroom lobby floors.

Amendment(s):									
Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fund	ling	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	inty	0.500							0.500
S	tate								
Fede	eral								
Ot	her								-
Total Project (Cost	0.500	-	-	-	-	-	-	0.500

Loading Dock Renovati									
Project Number:	C1904	_					bt Account:		KUZ
D	Design and cons	struction of l	oading docl	c platforms	, doors and ba	iys. Trucks	have found it	increasin	gly more
Project Description: d	ifficult to back	into the doc	k area. The	dock plate	s are old and i	in constant	need of adjus	tment. We	eather proof
d	oorways to kee	p the element	nts out.						
Amendment(s): 2	023-2027 - Pus	sh out end da	ate.						
Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fu	Inding	Pre-2025	2025	2026	2027	2028	2029	2030	_ Total
C	County	0.500	-	-					0.500
	State								
F	ederal								
	Other								
Total Projec		0.500	-		<u> </u>	_	_	<u> </u>	0.500
			1						
Additional Show Power	r and Transfo	rmer Repla	cement						
Project Number:	C2001					De	bt Account:	Н	KUZ
- T	vents are gettir	- ng higger an	d their evne						
		ig bigget an	u men expe	ctations are	e higher. We h	nave 2000 a	amps of show	power. Sh	lows often
re	-		-		-		-	-	
re	equire more and	d they need	to bring in a	generator.	This may ma	ke the buil	ding less desi	rable to pu	t a show in
re Project Description: th	equire more and	d they need	to bring in a	generator.	This may ma	ke the buil	ding less desi	rable to pu	t a show in
Project Description: th	equire more and an the next are	d they need t ena. There is	to bring in a available p	generator. ower in ou	This may ma r switchgear, b	ke the buil but work is	ding less desir needed to ext	rable to pu tend it and	t a show in make it
Project Description: th	equire more and	d they need t ena. There is	to bring in a available p	generator. ower in ou	This may ma r switchgear, b	ke the buil but work is	ding less desir needed to ext	rable to pu tend it and	t a show in make it
Project Description: th a ^v	equire more and nan the next are vailable. There	d they need t ena. There is are also sev	to bring in a available p	generator. ower in ou	This may ma r switchgear, b	ke the buil but work is	ding less desir needed to ext	rable to pu tend it and	t a show in make it
Project Description: th av Amendment(s): 2	equire more and nan the next are vailable. There 022-2026 - inc	d they need to ena. There is are also sev rease cost.	to bring in a available p veral transfo	generator. ower in ou	This may ma r switchgear, b	ke the buil but work is	ding less desir needed to ext	rable to pu tend it and	t a show in make it
Project Description: th av Amendment(s): 2 2	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo	d they need to ena. There is are also sev rease cost.	to bring in a available p veral transfo	generator. ower in ou	This may ma r switchgear, l are over 20 ye	ke the buil but work is	ding less desin needed to exi should be re	rable to pu tend it and	tt a show in make it ore they fail
Project Description: th av Amendment(s): 2 2 Project Status:	equire more and nan the next are vailable. There 022-2026 - inc. 023-2027 - upo New	d they need to ena. There is are also sev rease cost. datd funding	to bring in a available p veral transfo needs. Existing	generator. ower in ou rmers that	This may main r switchgear, la are over 20 ye	ke the buil but work is ears old and	ding less desin needed to exi should be re <u>Continual</u>	rable to pu tend it and placed bef	t a show in make it fore they fail
Project Description: th av Amendment(s): 2 2 Project Status:	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New inding	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025	to bring in a available p veral transfo	generator. ower in ou	This may ma r switchgear, l are over 20 ye	ke the buil but work is	ding less desin needed to exi should be re	rable to pu tend it and	it a show in make it ore they fail Completed Total
Project Description: that average of the second sec	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New unding	d they need to ena. There is are also sev rease cost. datd funding	to bring in a available p veral transfo needs. Existing	generator. ower in ou rmers that	This may main r switchgear, la are over 20 ye	ke the buil but work is ears old and	ding less desin needed to exi should be re <u>Continual</u>	rable to pu tend it and placed bef	it a show in make it ore they fail Completed Total
Project Description: that average of the second sec	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New Inding County State	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025	to bring in a available p veral transfo needs. Existing	generator. ower in ou rmers that	This may main r switchgear, la are over 20 ye	ke the buil but work is ears old and	ding less desin needed to exi should be re <u>Continual</u>	rable to pu tend it and placed bef	it a show in make it ore they fail Completed Total
Project Description: th av Amendment(s): 2 2 Project Status: Authorized Fu	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New Inding County State rederal	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025	to bring in a available p veral transfo needs. Existing	generator. ower in ou rmers that	This may main r switchgear, la are over 20 ye	ke the buil but work is ears old and	ding less desin needed to exi should be re <u>Continual</u>	rable to pu tend it and placed bef	it a show in make it ore they fail Completed Total
Project Description: that Amendment(s): 2 2 Project Status: Authorized Fu	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New unding County State ederal Other	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025 0.400	to bring in a available p veral transfor needs. Existing 2025	generator. ower in ou rmers that	This may main r switchgear, la are over 20 ye	ke the buil but work is ears old and	ding less desin needed to exi should be re <u>Continual</u>	rable to pu tend it and placed bef	t a show in make it ore they fail Completed Total 0.400
Project Description: th av Amendment(s): 2 2 Project Status: Authorized Fu	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New unding County State ederal Other	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025	to bring in a available p veral transfo needs. Existing	generator. ower in ou rmers that	This may main r switchgear, la are over 20 ye	ke the buil but work is ears old and	ding less desin needed to exi should be re <u>Continual</u>	rable to pu tend it and placed bef	t a show in make it ore they fail Completed Total 0.400
Project Description: that and an anticological sectors of the sector of	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New Inding County State rederal Other et Cost	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025 0.400	to bring in a available p veral transfor needs. Existing 2025	generator. ower in ou rmers that a 2026	Amended	ke the buil but work is cars old and 2028	ding less desin in needed to exit d should be rep Continual 2029	2030	t a show in make it ore they fail Completed Total 0.400
Project Description: that average of the second sec	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New Inding County State ederal Other et Cost	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025 0.400	to bring in a available p veral transfor needs. Existing 2025	generator. ower in ou rmers that a 2026	Amended	ke the buil but work is cars old and 2028	ding less desin needed to ext should be rep <u>Continual</u> 2029	2030	t a show in make it fore they fail Completed Total 0.400
Project Description: that average of the second sec	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New Inding County State ederal Other et Cost C2002	d they need to ena. There is are also sever rease cost. datd funding 1 Pre-2025 0.400 0.400	to bring in a available prevailable prevai	generator. ower in ou rmers that : 2026	Amended	ke the buil but work is cars old and 2028 - - De	ding less desin needed to exid should be represented to exident	2030	t a show in make it ore they fail Completed Total 0.400
Project Description: that average of the second sec	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New inding County State ederal Other et Cost C2002 The low roof is	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025 0.400 0.400	to bring in a available prevailable prevai	enerator. ower in ou rmers that : 2026	Amended	ke the buil but work is cars old and 2028 - - Del e have been	ding less desin needed to exid should be represented Continual 2029 bt Account: n several leaks	2030	t a show in make it Fore they fail Completed Total 0.400 0.400 0.400
Project Description: that average of the second sec	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New inding County State ederal Other et Cost C2002 The low roof is	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025 0.400 0.400	to bring in a available prevailable prevai	enerator. ower in ou rmers that : 2026	Amended	ke the buil but work is cars old and 2028 - - Del e have been	ding less desin needed to exid should be represented Continual 2029 bt Account: n several leaks	2030	t a show in make it Fore they fail Completed Total 0.400 0.400 0.400
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Project Description: that average of the second sec	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New inding County State ederal Other et Cost C2002 The low roof is	d they need to ena. There is are also sev rease cost. datd funding 1 Pre-2025 0.400 0.400	to bring in a available prevailable prevai	enerator. ower in ou rmers that : 2026	Amended	ke the buil but work is cars old and 2028 - - Del e have been	ding less desin needed to exid should be represented Continual 2029 bt Account: n several leaks	2030	t a show in make it Fore they fail Completed Total 0.400 0.400 0.400
Project Description: that and a second secon	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New Inding County State ederal Other et Cost C2002 The low roof is nat need patching New	d they need to ena. There is are also sever rease cost. datd funding 1 Pre-2025 0.400 0.400 0.400 the last of th ng. The leak 1	to bring in a available p reral transfor Existing 2025	e generator. ower in ou rmers that a 2026 - need repla e coming fr	Amended	ke the buil but work is cars old and 2028 - - Del e have been coming lo	ding less desin needed to ext should be rep <u>Continual</u> 2029 bt Account: n several leaks ose and gener	2030 - HI s over renc al wear an	t a show in make it fore they fail Completed Total 0.400 0.400 0.400 0.400 0.400 0.400 0.400 0.400 0.400 0.400 0.400 0.400 0.400 0.400 0.400
Project Description: the average of the second seco	equire more and nan the next are vailable. There 022-2026 - inc 023-2027 - upo New Inding County State ederal Other et Cost C2002 The low roof is nat need patching New	d they need to ena. There is are also sever rease cost. datd funding 1 Pre-2025 0.400 0.400 0.400	to bring in a available preral transformeds. Existing 2025 Existing Existin	enerator. ower in ou rmers that : 2026	Amended	ke the buil but work is cars old and 2028 - - Del e have been	ding less desin needed to ext d should be rep Continual 2029 bt Account: n several leaks ose and gener	2030	t a show in make it fore they fail Completed Total 0.400 0.400 0.400 0.400 0.400

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-

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-

-

State Federal Other

0.308

-

Total Project Cost

-

0.308

Stairwell Enclosure	Concourse Floori	ng
Project Number:	C2201	Debt Account:
Project Description:	have been multiple animals out. It will a multiple railings that facades that need re Arena garage could concourse level for bathroom lobbies an	e East side of the arena has been unsightly due to being unable to keep wildlife out. There attempts by several means with no success. Enclosing these stairwells will allow us to keep also provide an extra level of security and utility savings to the adjacent area. There are t are determined due to street salt and weather damage. There are various concrete steps / construction or replacing around the entire property. The concourse entrance from the MVP be utilized as a revenue generating event space. We are looking to add a cooler to the concessions to restock the stands quicker. The stairs going from the concourse level to the te the only flooring area that has not been refinished and we are looking to have completed. hen floor will also be included in this project.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	2.500							2.500
S	tate								
Fed	eral								
Ot	her								
Total Project (Cost	2.500	-	-	-	-	-	-	2.500

Network Bandwidth Upgrade

Project Number: C2301

Debt Account:

Project Description: The arena network was upgraded in 2017. The capacity of the system can handle 1 gigabyte of bandwidth which was adequate at the time. Increased event needs have required the arena to order temporary internet services to run outside the system firewalls and protections.

Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	0.250							0.250
S	tate								
Fede	eral								
Ot	her								-
Total Project C	Cost	0.250	-	-	-	-	-	-	0.250

Upper Level Curtain Replacement

 Project Number:
 C2501
 Debt Account:

 The existing curtains were installed in 1993 and have been maintained and operational since. The curtain

 Project Description:
 motor, wires and material are starting to age and have been in need of more significant repair. Safety lines need to be added to the truss so lifts will not be needed to access the curtain areas for repairs or other needs.

Amendment(s):								
Project Status: New	1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.500	-						1.500
State								
Federal								
Other								-
Total Project Cost	1.500	-	-	-	-	-	_	1.500

Various Building Improvements and Renovations

Project Number:	C2601			Debt Account:	
Project Description:	but not limite energy manag	will address the long term impro ed to, various upgrades such as r gement systems, plumbing and o re a useful life of 15 – 20 years.	mechanicals, HVAC, chil engineering, structural, &	llers, electrical, roofs, pa	inting/carpeting,
Amendment(s):					
Project Status:	<u>1</u> New	Existing	Amended	Continual	Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			1.000	2.000	2.000			5.000
State								
Federal								
Other								-
Total Project Cost	-	-	1.000	2.000	2.000	-	-	5.000

Architectural and Engineering

Project Number: C2602

Debt Account:

Project Description:Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation.The proposed evaluation will allow the County to make the best use of its resources. This project will include
evaluation and engineering fees starting in 2025, with any construction beginning in the out years.

Project Status: <u>1</u> New		Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.600						0.600
State								
Federal								
Other								-
Total Project Cost	-	0.600	-	-	-	-	-	0.600

Civic Center Capital Plan Summary: All Projects

Project Status:	2	New	12	Existing	0	Amended	0	Continual	0	Completed
Troject Status.		110.00	14	_ LAISting	U	Amenucu	•	- Continuar	•	- Compicicu

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	14.506	0.600	1.000	2.000	2.000	-	-	20.106
State	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Project Cost	14.506	0.600	1.000	2.000	2.000	-	-	20.106

A Fund General Services Capital Projects

Vehicle and Truck Replacement Project

B1201

Debt Account: HH07

Project Description: This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replaced are 10 years old or older. This project was amended to change the completion date to 2027.

Project Status:	New]	Existing		Amended _	1	Continual		Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	2.539	0.500	0.500	0.500	0.500	0.500	0.500	5.539
Si	tate								-
Fede	eral								
Ot	her								-
Total Project C	Cost	2.539	0.500	0.500	0.500	0.500	0.500	0.500	5.539

County-wide Facilities Evaluation

Project Number:

Project Number: B1501

Debt Account: HKUV

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The **Project Description:** proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years.

Amendment(s):									
Project Status:	New		Existing		Amended	1	Continual		Completed
Authorized Fundi	ng	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Coun	ıty	1.350		0.500	0.500	0.500	0.500	0.500	3.850
Sta	nte								-
Feder	ral								
Oth	er								-
Total Project Co	ost	1.350	-	0.500	0.500	0.500	0.500	0.500	3.850

Youth Facility Renovation & Upgrade											
Project Number:	B1902					Deb	t Account:	HI	HW0		
Project Description:	The State of New Y conducive to both t as well as Family C NYS and 11% of for previous bond of \$ Schenectady; 1.79% The scope of the m renovation and fit-u painting & carpetin 20 year period.	he age & se Court to com our municipa 6.2 million a % Rensselae akeover pro up of viewin	x of the chi ply. Initial alities. DA according to r and .89% ject shall in g rooms &	ld. There cost estin SNY will p Resolution Saratoga, aclude, but common a	fore, we mu nate of the N bond \$16.1 on No. 18-5 plus NYS s are not lim areas, electr	ist address NYS proje 20 millior 70. Count share of 88 ited to, de ical, plum	revamping pet is \$22.3 m plus utilize ty shares are 3.8%. esign fees, F bing & bath	our faciliti million to b e Albany C e 6.73% All IVAC mod proom facili	es at DCYF be split 89% ounty bany; 1.79% ification, ities,		
Amendment(s):	2023-20207 - Exter	nded reimbu	rsement tin	ne line.							
	2024-2028 - Includ 2025-2029 - amend		•			d scope.					
Project Status:	New]	Existing		Amended		Continual	1	Completed		
Authorized	Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total		
								2040			
	County	22.320							22.320		
	State	(1.352)	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	(19.790)		
	Federal										
	Other	(0.068)							(0.068)		
Total Pro	oject Cost	20.900	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	2.530		

Project Status:	New		Existing		Amended	1	Continual		Completed
Authorized Fund	ing	Pre-2025	2025	2026	2027	2028	2029	2030	Total
Cou	nty	14.000	7.000	5.000	5.000	5.000	5.000	5.000	46.000
St	ate								-
Fede	ral								
Otl	her								-
Total Project C	ost	14.000	7.000	5.000	5.000	5.000	5.000	5.000	46.000

Amendment(s):	2026-2030 - Amended to ad	d another year to plan.

Albany County Green Capital Projects

Project Status: New		Existing	1	Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.500	0.500	-	0.500				2.500
State								-
Federal								
Other								-
Total Project Cost	1.500	0.500	-	0.500	-	-	-	2.500

Project Number:	B2201					Det	ot Account:	HH	IG4
Project Description:	This project will in include some infra improvements. This generation and clear	structure im	provements uest position	with rene ns the Cou	wable energ	gy techno	logy and ene	rgy efficien	t
Amendment(s):	: 2024-2028 - Projec	ct amended t	to add fundi	ng to oute	r years and	expand s	cope.		
	2025-2030 - Amen	ided to add a	a year and fi	unding.					
Project Status :	NewNew		Existing	·	Amended _	1	Continual	(Completed
Authorized	Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	11.000	1.000	1.000	1.000	1.000	1.000	1.000	17.000
	State								-
	Federal								
	Other								-
Total Pro	oject Cost	11.000	1.000	1.000	1.000	1.000	1.000	1.000	17.000
Various Building Up	grades & Improv	vements							
Project Number:						Det	ot Account:		
	Improvements will electrical, roofs, pa			l to, vario	is upgrades	such as i		HVAC, chi	illers,
Project Description:	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro	ainting/carpe ural, & prop County Offic ject. These	eting, energy erty evaluat ce Building projects wil	l to, variou / managen ions. NC project, F ll generall	us upgrades nent system DTE: this pr acility Impr y have a use	such as i s, departi oject repl rovement eful life o	nechanicals, nent moving aces several Project, and	HVAC, chi & relocation projects inco the Office	illers, on costs, and
Amendment(s):	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen	ainting/carpe ural, & prop County Offic ject. These ided to clarif	eting, energy erty evaluat ce Building projects wil fy scope and	l to, variou / managen ions. NC project, F ll generall l increase	us upgrades nent system DTE: this pr acility Impr y have a use funding nee	such as i s, departi oject repl rovement eful life o	nechanicals, nent moving aces several Project, and f 15 – 20 yea	HVAC, chi & relocation projects inco the Office ars.	illers, on costs, and luding, but
Amendment(s): Project Status:	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen 	ainting/carpe ural, & prop County Offic ject. These ided to clarif	eting, energy erty evaluat ce Building projects wil	l to, variou / managen ions. NC project, F ll generall l increase	us upgrades nent system DTE: this pr acility Impr y have a use	such as i s, departi oject repl rovement eful life o	nechanicals, nent moving aces several Project, and	HVAC, chi & relocation projects inco the Office ars.	illers, on costs, and
Amendment(s):	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen New Funding	inting/carpe ural, & prop County Offic ject. These ided to clarif Pre-2025	eting, energy erty evaluat ce Building projects wil fy scope and Existing 2025	l to, variou / managen ions. NC project, F ll generall l increase 2026	us upgrades nent system DTE: this pr acility Impr y have a use funding nee Amended 2027	such as 1 s, departr oject repl rovement eful life o eds. 1 2028	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029	HVAC, chi & relocation projects inco the Office urs.	illers, on costs, and iluding, but Completed Total
Amendment(s): Project Status:	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro- 2024-2028 - Amen 2024-2028 - Amen New Funding County	ainting/carpe ural, & prop County Offic ject. These ided to clarif	eting, energy erty evaluat ce Building projects wil fy scope and Existing	l to, variou / managen ions. NC project, F ll generall l increase	us upgrades nent system DTE: this pr acility Impu y have a use funding nee Amended	such as 1 s, departi oject repl rovement eful life o eds. 1	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual	HVAC, chi & relocatic projects inc the Office rs.	illers, on costs, and iluding, but
Amendment(s): Project Status:	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen 2024-2028 - Amen 2024 - Amen 202	inting/carpe ural, & prop County Offic ject. These ided to clarif	eting, energy erty evaluat ce Building projects wil fy scope and Existing 2025	l to, variou / managen ions. NC project, F ll generall l increase 2026	us upgrades nent system DTE: this pr acility Impr y have a use funding nee Amended 2027	such as 1 s, departr oject repl rovement eful life o eds. 1 2028	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029	HVAC, chi & relocation projects inco the Office urs.	illers, on costs, and iluding, but Completed Total
Amendment(s): Project Status:	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen 2024-2028 - Amen 2024 - Amen	inting/carpe ural, & prop County Offic ject. These ided to clarif	eting, energy erty evaluat ce Building projects wil fy scope and Existing 2025	l to, variou / managen ions. NC project, F ll generall l increase 2026	us upgrades nent system DTE: this pr acility Impr y have a use funding nee Amended 2027	such as 1 s, departr oject repl rovement eful life o eds. 1 2028	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029	HVAC, chi & relocation projects inco the Office urs.	illers, on costs, and iluding, but Completed Total
Amendment(s): Project Status: Authorized	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro- 2024-2028 - Amen 2024-2028 - Amen Emding County State Federal Other	inting/carpe ural, & prop County Officiency ject. These ided to clarif Pre-2025 14.000	etting, energy erty evaluat ce Building projects wil fy scope and Existing 2025 7.000	l to, variou / managen ions. NC project, F ll generall l increase 2026 5.000	us upgrades nent system DTE: this pr acility Impry y have a use funding nee Amended 2027 5.000	such as r s, departr oject repl rovement eful life o eds. 1 2028 5.000	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029 5.000	HVAC, chi & relocatic projects inc the Office rrs. 2030 5.000	illers, on costs, and iluding, but Completed Total 46.000 - -
Amendment(s): Project Status: Authorized	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen 2024-2028 - Amen 2024 - Amen	inting/carpe ural, & prop County Offic ject. These ided to clarif	eting, energy erty evaluat ce Building projects wil fy scope and Existing 2025	l to, variou / managen ions. NC project, F ll generall l increase 2026	us upgrades nent system DTE: this pr acility Impr y have a use funding nee Amended 2027	such as 1 s, departr oject repl rovement eful life o eds. 1 2028	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029	HVAC, chi & relocation projects inco the Office urs.	illers, on costs, and iluding, but Completed Total
Amendment(s): Project Status: Authorized Total Pro	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen 2024-2028 - Amen 2024 - Amen	inting/carpe ural, & prop County Officiency ject. These ided to clarif Pre-2025 14.000	etting, energy erty evaluat ce Building projects wil fy scope and Existing 2025 7.000	l to, variou / managen ions. NC project, F ll generall l increase 2026 5.000	us upgrades nent system DTE: this pr acility Impry y have a use funding nee Amended 2027 5.000	such as r s, departr oject repl rovement eful life o eds. 1 2028 5.000	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029 5.000	HVAC, chi & relocatic projects inc the Office rrs. 2030 5.000	illers, on costs, and iluding, but Completed Total 46.000 - -
Amendment(s): Project Status: Authorized Total Pro	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen 2024-2028 - Amen 2024 - Amen	inting/carpe ural, & prop County Officiency ject. These ided to clarif Pre-2025 14.000	etting, energy erty evaluat ce Building projects wil fy scope and Existing 2025 7.000	l to, variou / managen ions. NC project, F ll generall l increase 2026 5.000	us upgrades nent system DTE: this pr acility Impry y have a use funding nee Amended 2027 5.000	such as r s, departr oject repl rovement eful life o eds. 1 2028 5.000 5.000	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029 5.000 5.000	HVAC, chi & relocatic projects inc the Office rrs. 2030 5.000	illers, on costs, and iluding, but Completed Total 46.000 - -
Amendment(s): Project Status: Authorized Total Pro	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro- 2024-2028 - Amen 2024-2028 - Amen 2024 -	ainting/carpe ural, & prop County Officient of the second peet. These added to clarif Pre-2025 14.000 14.000	eting, energy erty evaluat ce Building projects wil fy scope and Existing 2025 7.000 7.000	l to, variou / managen ions. NC project, F ll generall l increase 2026 5.000 5.000	us upgrades nent system DTE: this pr acility Impry have a use funding nee Amended 2027 5.000 5.000	such as i s, departi oject repl rovement eful life o eds. 1 2028 5.000 5.000 Det	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029 5.000 5.000 5.000	HVAC, chi & relocatic projects inc the Office rrs. 2030 5.000 5.000	illers, on costs, and iluding, but Completed Total 46.000 - 46.000
Amendment(s): Project Status: Authorized Total Pro	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen 2024-2028 - Amen 2024 -	ainting/carpe ural, & prop County Officiency ject. These ided to clarif Pre-2025 14.000 14.000	eting, energy erty evaluat ce Building projects wil fy scope and Existing 2025 7.000 7.000 0 address th	l to, variou v managen ions. NC project, F ll generally l increase 2026 5.000 5.000 5.000 100 5.000 5.000	us upgrades nent system DTE: this pr acility Impry have a use funding nee Amended 2027 5.000 5.000	such as i s, departi oject repl rovement eful life o eds. 1 2028 5.000 5.000 Det pair / resto	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029 5.000 5.000 5.000	HVAC, chi & relocatic projects inc the Office rs. 2030 5.000 5.000 5.000 roofs of va	illers, on costs, and iluding, but Completed Total 46.000 - 46.000 rious
Amendment(s): Project Status: Authorized Total Pro County Facility Roof Project Number: Project Description:	electrical, roofs, pa engineering, struct not limited to, the Modernization Pro 2024-2028 - Amen 2024-2028 - Amen 2024 - A	inting/carpe ural, & prop County Officiency ject. These ided to clarif Pre-2025 14.000 14.000	eting, energy erty evaluat ce Building projects wil fy scope and Existing 2025 7.000 7.000 7.000	l to, variou 7 managen ions. NC project, F Il generall 1 increase 2026 5.000 5.000 5.000 e ongoing ng this pla	us upgrades nent system DTE: this pr acility Impry have a use funding nee Amended 2027 5.000 5.000	such as i s, departi oject repl rovement eful life o eds. 1 2028 5.000 5.000 Det pair / resto	nechanicals, nent moving aces several Project, and f 15 – 20 yea Continual 2029 5.000 5.000 5.000	HVAC, chi & relocatic projects inc the Office rs. 2030 5.000 5.000 5.000 roofs of va	illers, on costs, and iluding, but Completed Total 46.000 - 46.000 rious

5

Continual

1

Completed

Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	58.709	15.000	7.000	10.500	10.000	10.000	8.000	111.209
State	(1.352)	(0.759)	(0.797)	(0.835)	(0.879)	(0.923)	(14.245)	(19.790)
Federal	-	-	-	-	-	-	-	
Other	(0.068)	-	-	-	-	-	-	(0.068)
Total Project Cost	57.289	14.241	6.203	9.665	9.121	9.077	(6.245)	91.351

1

Amended

General Services Capital Plan Summary: All Projects

1

New

0

Existing

Project Description: County is getting properties to the l	the highest an	nd best usag	ge out of	its holdings	while ret	urning other,	lesser ne	eded
Amendment(s):								
Project Status: 1 New]	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County State Federal		3.000						3.00
Other Total Project Cost		3.000						3.00

Project Number: B2601 A review of property owned by the County has shown a need to change in certain instances. In some cases

Pre-2025

New

Various Mechanical Upgrades & Improvements

Project Status:

Project Status:

Authorized Funding

County 6.000 3.000 3.000 3.000 3.000 1.000 19.000 State Federal Other **Total Project Cost** 6.000 3.000 3.000 3.000 3.000 1.000 19.000 _ **Property Acquisition**

Project Number: B2303 **Debt Account:** As part of our efforts to maintain any/all existing facilities, this project will address any mechanical repairs to our existing properties. These improvements will generally include, but not be limited to, all HVAC **Project Description:** repairs, all energy management system improvements, all chiller repairs, and all electrical repairs. Improvements will generally have a useful life of 7 - 12 years. Amendment(s): 2024-2028 - Amended to clarify scope and increase funding needs.

Existing

2025

2026

Amended

2027

departments need to be moved to other facilities and/or properties may need to be bought or sold so that the

1

2028

Continual

2029

Debt Account:

2030

Completed

Total

A Fund Information Services Capital Projects

Core Switch and Telephone replace	ement and Dat	ta Closet Ur	ograde					
Project Number: I2301			0		Deb	t Account:	HHY	79
Project Description: The priority p switching equ	in need of rep rojects at this t ipment, server nore efficient a	ime include, room infrast	but are not ructure, cor	limited to, or	ur telephone	system, data	closet switc	hes,
Amendment(s): 2026-2030- A	mended to incl	rease costs a	nd include A	ARPA fundin	g.			
Project Status:New		Existing	1	Amended		Continual	(Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	2.145	1.350	0.825	0.700	1.000	0.500	0.500	7.020
State								-
Federal	(0.895)							(0.89
Other								-
Total Project Cost	1.250	1.350	0.825	0.700	1.000	0.500	0.500	6.125
New Facilities								
visits of poten required to en	y is intending t tial locations a sure a successf	nd determin ul relocatior	ed initial neo 1 include: up	eds in order t grading core	s. Information to accommo switches; u	date rapid rel pgrading fire	ocation. IT j walls; upgra	projects ding fibe
Project Number:I2601Albany Count visits of poten required to en runs between	tial locations a	nd determin ul relocatior n buildings;	ed initial neo include: up	eds in order t grading core its to internet	s. Informatio to accommo e switches; u t service line	on Services h date rapid rel pgrading fire	ocation. IT j walls; upgra	projects ding fibe
Project Number: I2601 Albany Count Visits of poten Project Description: required to en runs between camera and se Amendment(s): I Project Status: 1	itial locations a sure a successf sites and within curity systems	nd determin iul relocatior n buildings; ; and other re Existing	ed initial neo n include: up improvemen elated opera	eds in order t grading core tts to internet tional techno Amended	s. Information to accommon switches; u service line logy needs.	on Services h date rapid rel pgrading fire s to increase Continual	ocation. IT j walls; upgra resiliency; u	projects ding fibe upgrading Completee
Project Number: I2601 Albany Count Visits of potent Project Description: required to ent runs between camera and set Amendment(s): I Project Status: 1 Authorized Funding	itial locations a sure a successf sites and within courity systems	nd determin iul relocatior n buildings; ; and other re Existing 2025	ed initial new n include: up improvemer elated opera 2026	eds in order t grading core tts to internet tional techno Amended 2027	s. Information to accommon e switches; u t service line blogy needs.	on Services h date rapid rel pgrading fire s to increase Continual 2029	ocation. IT j walls; upgra resiliency; u 2030	projects ding fibe pgrading Completee Total
Project Number: I2601 Albany Count Visits of poten required to en required to en runs between camera and se Amendment(s): I Project Status: 1 Authorized Funding County	itial locations a sure a successf sites and within curity systems	nd determin iul relocatior n buildings; ; and other re Existing	ed initial neo n include: up improvemen elated opera	eds in order t grading core tts to internet tional techno Amended	s. Information to accommon switches; u service line logy needs.	on Services h date rapid rel pgrading fire s to increase Continual	ocation. IT j walls; upgra resiliency; u	projects ding fibe pgrading Completee Total
Project Number: I2601 Albany Count Visits of poten required to en required to en runs between camera and se Amendment(s): I Project Status: 1 Authorized Funding County State State	itial locations a sure a successf sites and within curity systems	nd determin iul relocatior n buildings; ; and other re Existing 2025	ed initial new n include: up improvemer elated opera 2026	eds in order t grading core tts to internet tional techno Amended 2027	s. Information to accommon e switches; u t service line blogy needs.	on Services h date rapid rel pgrading fire s to increase Continual 2029	ocation. IT j walls; upgra resiliency; u 2030	projects ding fibe pgrading Complete Total
Project Number: I2601 Albany Count Visits of poten required to en required to en runs between camera and se Amendment(s): I Project Status: 1 Authorized Funding State Federal Federal	itial locations a sure a successf sites and within curity systems	nd determin iul relocatior n buildings; ; and other re Existing 2025	ed initial new n include: up improvemer elated opera 2026	eds in order t grading core tts to internet tional techno Amended 2027	s. Information to accommon e switches; u t service line blogy needs.	on Services h date rapid rel pgrading fire s to increase Continual 2029	ocation. IT j walls; upgra resiliency; u 2030	projects ding fibe pgrading Completee Total
Project Number: I2601 Albany Count Albany Count visits of poten required to en required to en required to en camera and se anendment(s): Amendment(s): 1 Project Status: 1 Authorized Funding County State Federal Other Other	itial locations a sure a successf sites and within curity systems	nd determin iul relocatior n buildings; and other re Existing 2025 0.500	ed initial new n include: up improvemen elated opera 2026 2.000	eds in order to grading core its to internet tional techno Amended 2027 1.500	s. Information to accommon switches; u service line blogy needs. 2028 0.500	on Services h date rapid rel pgrading fire s to increase Continual 2029 0.500	ocation. IT j walls; upgra resiliency; u 2030 0.375	projects ding fibe pgrading Complete Total 5.37 - - - -
Project Number: I2601 Albany Count Visits of poten required to en required to en runs between camera and se Amendment(s): I Project Status: 1 Authorized Funding State Federal Federal	itial locations a sure a successf sites and within curity systems	nd determin iul relocatior n buildings; ; and other re Existing 2025	ed initial new n include: up improvemer elated opera 2026	eds in order t grading core tts to internet tional techno Amended 2027	s. Information to accommon e switches; u t service line blogy needs.	on Services h date rapid rel pgrading fire s to increase Continual 2029	ocation. IT j walls; upgra resiliency; u 2030	projects ding fibe upgrading Completee Total 5.37: - - -
Project Number: I2601 Albany Count Albany Count visits of poten required to en required to en required to en camera and se and se Amendment(s): I Project Status: 1 New Authorized Funding County State Federal Other Other	Pre-2025	nd determin iul relocation n buildings; and other re Existing 2025 0.500 0.500	ed initial new n include: up improvemen elated opera 2026 2.000 2.000	eds in order t grading core its to internet tional techno Amended 2027 1.500 1.500	s. Information to accommon switches; u service line blogy needs. 2028 0.500	on Services h date rapid rel pgrading fire s to increase Continual 2029 0.500	ocation. IT j walls; upgra resiliency; u 2030 0.375	projects ding fibe upgrading Completed Total 5.37: - - -
Project Number: I2601 Albany Count Visits of poten required to en required to en runs between camera and se Amendment(s): I Project Status: 1 Authorized Funding State Federal Other Total Project Cost I	Pre-2025	nd determin iul relocation n buildings; and other re Existing 2025 0.500 0.500	ed initial new n include: up improvemen elated opera 2026 2.000 2.000 2.000	eds in order t grading core its to internet tional techno Amended 2027 1.500 1.500	s. Information to accommon e switches; u service line blogy needs. 2028 0.500 0.500	on Services h date rapid rel pgrading fire s to increase Continual 2029 0.500	0cation. IT j walls; upgra resiliency; u 2030 0.375 0.375	Completed Total 5.37: - 5.37:
Project Number: I2601 Albany Count Visits of poten Project Description: required to en runs between runs between camera and se added to en Amendment(s): runs between Project Status: 1 New Authorized Funding County State Federal Other Total Project Cost Department of Information Service	Pre-2025	nd determin iul relocation n buildings; and other re Existing 2025 0.500 0.500	ed initial new n include: up improvemen elated opera 2026 2.000 2.000 2.000	eds in order to grading core its to internet tional techno Amended 2027 1.500 1.500 ts	s. Information to accommon e switches; u service line blogy needs. 2028 0.500 0.500	on Services h date rapid rel pgrading fire s to increase Continual 2029 0.500 0.500	0cation. IT j walls; upgra resiliency; u 2030 0.375 0.375	Completed Total 5.37: - 5.37:
Project Number: I2601 Albany Count Visits of poten required to en required to en runs between camera and se Amendment(s): I Project Status: 1 New Authorized Funding County State Federal Other Other Total Project Cost Department of Information Service Project Status: 1	Pre-2025	nd determin iul relocation n buildings; and other re Existing 2025 0.500 0.500 0.500	ed initial need include: up improvement elated opera 2026 2.000 2.000 2.000 All Project 1	eds in order t ograding core ts to internet tional techno Amended 2027 1.500 1.500 ts Amended	s. Information accommode switches; understeller service line blogy needs.	on Services h date rapid rel pgrading fire s to increase Continual 2029 0.500 0.500 Continual	0 cation. IT walls; upgra resiliency; u 2030 0.375 0.375 0.375	Completee Total 5.37 Completee Total Completee Total
Project Number: 12601 Albany Count visits of poten Project Description: required to en runs between camera and se Amendment(s): 1 Project Status: 1 Authorized Funding County State Federal Other Other Total Project Cost Department of Information Service Project Status: 1 New Authorized Funding 0	Pre-2025 Pre-2025 Pre-2025 Pre-2025 Pre-2025	nd determin iul relocation n buildings; and other re Existing 2025 0.500 0.500 0.500 1 Summary: Existing 2025	ed initial new n include: up improvemen elated opera 2026 2.000 2.000 2.000 All Project 1 2026	Amended 2027 1.500 4.500 2027 2027 2027	s. Information to accommode switches; understelling service line blogy needs. 2028 0.500 0.500 0.500	on Services h date rapid rel pgrading fire s to increase Continual 2029 0.500 0.500 Continual 2029	0 cation. IT p walls; upgra resiliency; u 2030 0.375 0.375 0.375	Completee Total 5.37 Completee Total Completee Total
Project Number: I2601 Albany Count Albany Count visits of poten required to en required to en required to en runs between camera and se Amendment(s): I Project Status: 1 New Authorized Funding County State Federal Other Other Other Total Project Cost Department of Information Service Project Status: 1 New Authorized Funding County State Federal Other Other Total Project Cost New Authorized Funding New	Pre-2025	nd determin iul relocation n buildings; and other re Existing 2025 0.500 0.500 0.500 1 Summary: Existing 2025 1.850	ed initial new n include: up improvemen elated opera 2026 2.000 2.000 2.000 All Project 1 2026 2.825	Amended	s. Information to accommon e switches; u service line blogy needs. 2028 0.500 0.500 0 2028 1.500	on Services h date rapid rel pgrading fire s to increase Continual 2029 0.500 0.500 Continual 2029	0.375 0.375 0.375	complete Complete Total 5.37: - - 5.37: Complete Total 12.39: -
Project Number: I2601 Albany Count Visits of poten required to en required to en runs between camera and se Amendment(s): I Project Status: 1 Project Status: 1 New State Federal Other Other Other Total Project Cost Interview Project Status: 1 New Authorized Funding Other Interview Other Interview Interview Other Interview Interview Department of Information Service Project Status: 1 New State Interview	Pre-2025 Pre-2025 Pre-2025 Pre-2025 Pre-2025 Pre-2025 Pre-2025	nd determin iul relocation n buildings; and other re Existing 2025 0.500 0.500 0.500 1 Summary: Existing 2025 1.850	ed initial new n include: up improvemen elated opera 2026 2.000 2.000 2.000 All Project 1 2026 2.825	Amended	s. Information to accommon e switches; u service line blogy needs. 2028 0.500 0.500 0 2028 1.500	on Services h date rapid rel pgrading fire s to increase Continual 2029 0.500 0.500 Continual 2029	0 cation. IT p walls; upgra resiliency; u 2030 0.375 0.375 0.375 0.375 0.375	Completed Completed Completed 5.375 - - 5.375 Completed Total 12.395

ACSO Network Upgrade

Project Number:

Project Broject is to implement a secure, agency specific, communications and productivity solution. Law Enforcement and Public Safety agencies are required to have a higher degree of security than most other network systems. Description:

Amendment(s):								
Project Status: 1 New		Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		1.500						1.500
State								-
Federal								-
Other								-
Total Project Cost	-	1.500	-	-	-	-	-	1.500

Albany County Sheriff's Office Facilities Upgrade

S2601

Project Number: S2602

Debt Account:

Debt Account:

Project This project will address renovations and long term improvements to any/all County owned and operated facilities by the Albany County Sheriff. These improvements will include various upgrades including but not limited to moving & relocation costs, engineering, structural, construction and property evaluation services.

Amendment(s):								
Project Status: 1 New		Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.489						0.489
State								-
Federal								-
Other								-
Total Project Cost	-	0.489	-	-	-	-	-	0.489

Sheriff's Office Capital Plan Summary: All Projects

Project Status: 2 New	0	Existing _	0	Amended	0	Continual	0	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	-	1.989	-	-	-	-	-	1.989
State	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Project Cost	-	1.989	-	-	-	-	-	1.989

D - DM Fund Public Works Ca	pital Projects
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- ,	liet-Shaker Road	(New Karne	er Road to S	and Creek	Road) [Airp	oort Area F	GEIS		
Project Number:		_					ot Account:	HI	IYB
Project Description:	This project is Ph Road (WSR) incl reconstruction and or two additional Karner Rd. and W Shaker Rd/WSR	uded in this p d widening of lanes (depend /SR, drainage	project extend f approximat ding on traff e improveme	ds from Nev ely 0.75 mil ic study outo nts and new	v Karner Rd. es of CR157 come), a new v pavement.	to Sand Cr which could traffic sign	eek Rd. The j ld include the nal at the inter	project inc addition of	ludes of a center `New
Amendment(s):	2022-2026 - refle	ct an updated	l construction	n cost and c	ompleted SE	QR.			
Project Status:	2023-2027 - Add 2024-2028 - Ame 2025-2029 - Incre New	ended to reflected ase cost and	ct a new con	struction com	-		Continual	1	Completed
									Completed
Authorized		Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	10.072							10.072
	State								-
	Federal								-
	Other								-
Total Pro	oject Cost	10.072	-	-	-	-	-	-	10.072
Highway Pavement Rec	ycling Projects								
Project Number:	D1102					Deb	ot Account:	HI	HT8
	Rehabilitation of	several lane r	miles of Cou	nty Roadwa	ys by Cold ir	n Place Rec	ycling pavem	ent, re-est	ablishing
Project Description:	binder course and	l repaving ent	tire road with	1 2" of top c	ourse asphalt	t . This pave	ement proces	s is a very	cost
	effective method	of rehabilitati	ing certain lo	w traffic vo	olume, rural C	County road	lways.		
Amendment(s):									
Project Status:	New]	Existing		Amended	1	Continual		Completed
			8		-	1			Completed
Authorized F		Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	Pre-2025 11.950			2027 1.250			2030 1.250	Total
	County NY State		2025	2026		2028	2029		Total
	County NY State Federal		2025	2026		2028	2029		Total
	County NY State Federal Other	11.950	2025 1.250	2026 1.250	1.250	2028 1.250	2029 1.250	1.250	Total 19.450
	County NY State Federal Other		2025	2026		2028	2029		Total 19.450
Total Pro	County NY State Federal Other Dject Cost	11.950 11.950	2025 1.250 1.250	2026 1.250 1.250	1.250	2028 1.250	2029 1.250	1.250	Total 19.450
	County NY State Federal Other Dject Cost 155) From US 20	11.950 11.950	2025 1.250 1.250	2026 1.250 1.250	1.250	2028 1.250 1.250	2029 1.250	1.250 1.250	Total 19.450
Total Pro New Karner Road (NY Project Number: Project Description:	County NY State Federal Other Dject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl	11.950 11.950 to NY 5: Con ves pavement components a potential rou luded.	2025 1.250 1.250 1.250 rridor Impu t rehabilitation long New K ndabout or d	2026 1.250 1.250 1.250 covements on, safety im arner Road (iverging lef	1.250 1.250 provements, (NY 155) fro	2028 1.250 1.250 1.250 Deb signal timi m US 20 to	2029 1.250 1.250 1.250 1.250 1.250 1.250 0t Account:	1.250 1.250 HI nd addition Shaker Roa	Total 19.450 - - 19.450 HT7 of d. Added
Total Pro New Karner Road (NY Project Number: Project Description:	County NY State Federal Other oject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl 2023-2027 - Push	11.950 11.950 to NY 5: Con- ves pavement components a potential rou luded.	2025 1.250 1.250 rridor Impr t rehabilitatio long New K ndabout or d e and increase	2026 1.250 1.250 1.250 rovements on, safety imarner Road (iverging lef se costs.	1.250 1.250 nprovements, (NY 155) fro t at the Wash	2028 1.250 1.250 1.250 Deb signal timi m US 20 to	2029 1.250 1.250 1.250 1.250 1.250 1.250 0t Account:	1.250 1.250 HI nd addition Shaker Roa	Total 19.450 - - 19.450 HT7 of d. Added
Total Pro New Karner Road (NY Project Number: Project Description:	County NY State Federal Other Dject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl 2023-2027 - Push 2024-2028 - Incre	11.950 11.950 to NY 5: Con- ves pavement components a potential rou uded. n out start date case costs and	2025 1.250 1.250 rridor Impr t rehabilitatio long New K indabout or d e and increase d updated co	2026 1.250 1.250 1.250 rovements on, safety imarner Road (iverging lef se costs. mpletion data	1.250 1.250 nprovements, (NY 155) fro t at the Wash te.	2028 1.250 1.250 1.250 Deb signal timi m US 20 to	2029 1.250 1.250 1.250 1.250 1.250 1.250 0t Account:	1.250 1.250 HI nd addition Shaker Roa	Total 19.450 - - 19.450 HT7 of d. Added
Total Pro New Karner Road (NY Project Number: Project Description:	County NY State Federal Other oject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl 2023-2027 - Push 2024-2028 - Incres	11.950 11.950 to NY 5: Converse of the second sec	2025 1.250 1.250 1.250 rridor Impu t rehabilitatio long New K ndabout or d e and increase d updated co ion date and	2026 1.250 1.250 1.250 rovements on, safety imarner Road (iverging lef se costs. mpletion data increase cost	1.250 1.250 1.250 nprovements, (NY 155) fro t at the Wash te. sts.	2028 1.250 1.250 Deb signal timi m US 20 to hington Ave	2029 1.250 1.250 1.250 1.250 1.250 1.250 0t Account:	1.250 1.250 HI nd addition Shaker Roa	Total 19.450 - - 19.450 HT7 of d. Added
Total Pro New Karner Road (NY Project Number: Project Description: Amendment(s):	County NY State Federal Other Dject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl 2023-2027 - Push 2024-2028 - Incre 2025-2029 - Push 2026-2030 - Am	11.950 11.950 to NY 5: Con ves pavement components a potential rou luded. n out start data case costs and n out completi ended to upda	2025 1.250 1.250 1.250 rridor Impu t rehabilitatio long New K ndabout or d e and increase d updated co ion date and ate construct	2026 1.250 1.250 1.250 rovements on, safety imarner Road (iverging lef se costs. mpletion data increase cost	1.250 1.250 1.250 nprovements, (NY 155) fro t at the Wash te. sts.	2028 1.250 1.250 1.250 Deb signal timi m US 20 to hington Ave costs.	2029 1.250 1.250 1.250 1.250 0t Account: ng updates ar Watervliet S Extension Ir	1.250 1.250 HI nd addition Shaker Roa	Total 19.450 - - 19.450 - 19.450 - - 0 19.450 - <t< td=""></t<>
Total Pro New Karner Road (NY Project Number: Project Description:	County NY State Federal Other Dject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl 2023-2027 - Push 2024-2028 - Incre 2025-2029 - Push 2026-2030 - Am	11.950 11.950 to NY 5: Con ves pavement components a potential rou luded. n out start data case costs and n out completi ended to upda	2025 1.250 1.250 1.250 rridor Impu t rehabilitatio long New K ndabout or d e and increase d updated co ion date and	2026 1.250 1.250 1.250 1.250 ovements on, safety im arner Road (iverging lef se costs. mpletion dat increase cost ion complet	1.250 1.250 1.250 nprovements, (NY 155) fro t at the Wash te. sts.	2028 1.250 1.250 1.250 Deb signal timi m US 20 to hington Ave costs.	2029 1.250 1.250 1.250 1.250 1.250 1.250 0t Account:	1.250 1.250 HI nd addition Shaker Roa	Total 19.450 - - 19.450 HT7 of d. Added
Total Pro New Karner Road (NY Project Number: Project Description: Amendment(s):	County NY State Federal Other oject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl 2023-2027 - Push 2024-2028 - Incre 2025-2029 - Push 2026-2030 - Ame	11.950 11.950 to NY 5: Con ves pavement components a potential rou luded. n out start data case costs and n out completi ended to upda	2025 1.250 1.250 1.250 rridor Impu t rehabilitatio long New K ndabout or d e and increase d updated co ion date and ate construct	2026 1.250 1.250 1.250 1.250 ovements on, safety im arner Road (iverging lef se costs. mpletion dat increase cost ion complet	1.250 1.250 nprovements, (NY 155) fro t at the Wash te. sts. ion date and	2028 1.250 1.250 1.250 Deb signal timi m US 20 to hington Ave costs.	2029 1.250 1.250 1.250 1.250 0t Account: ng updates ar Watervliet S Extension Ir	1.250 1.250 HI nd addition Shaker Roa	Total 19.450 - - 19.450 - 19.450 - - 0 19.450 - <t< td=""></t<>
Total Pro New Karner Road (NY Project Number: Project Description: Amendment(s): Project Status:	County NY State Federal Other oject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl 2023-2027 - Push 2024-2028 - Incre 2025-2029 - Push 2026-2030 - Ame	11.950 11.950 to NY 5: Con- ves pavement components a potential rou- luded. n out start date case costs and n out completi- ended to upda	2025 1.250 1.250 1.250 rridor Impu t rehabilitatio long New K ndabout or d e and increase d updated co ion date and ate construct Existing	2026 1.250 1.250 1.250 rovements on, safety im arner Road (iverging lef se costs. mpletion dat increase costs ion complet 1	1.250 1.250 1.250 nprovements, (NY 155) fro t at the Wash te. sts. ion date and Amended	2028 1.250 1.250 Deb signal timi m US 20 to hington Ave costs.	2029 1.250 1.250 1.250 1.250 1.250 1.250 Extension Ir Continual	1.250 1.250 HI nd addition shaker Roa attersection	Total 19.450 - 19.450 19.450 - 19.450 - - - - - - - - - - - - - - - - - - -
Total Pro New Karner Road (NY Project Number: Project Description: Amendment(s): Project Status: Authorized Fu	County NY State Federal Other Dject Cost 155) From US 20 D1103 The project involv complete streets of the inclusion of a costs are also incl 2023-2027 - Push 2024-2028 - Incre 2025-2029 - Push 2026-2030 - Ame New unding County NY State	11.950 11.950 to NY 5: Converse of the second sec	2025 1.250 1.250 1.250 rridor Impu t rehabilitation long New K ndabout or d e and increase d updated co ion date and ate construct Existing 2025	2026 1.250 1.250 1.250 rovements on, safety imarner Road (iverging lef se costs. mpletion data increase costs ion complet 1 2026	1.250 1.250 1.250 nprovements, (NY 155) fro t at the Wash te. sts. ion date and Amended	2028 1.250 1.250 Deb signal timi m US 20 to hington Ave costs.	2029 1.250 1.250 1.250 1.250 1.250 1.250 Extension Ir Continual	1.250 1.250 HI nd addition shaker Roa attersection	Total 19.450 - 19.450 19.450 19.450 HT7 of d. Added and the Completed
Total Pro New Karner Road (NY Project Number: Project Description: Amendment(s): Project Status: Authorized Fu	County NY State Federal Other Dject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl 2023-2027 - Push 2024-2028 - Incre 2025-2029 - Push 2026-2030 - Amu New unding County NY State Federal	11.950 11.950 to NY 5: Converse of the second sec	2025 1.250 1.250 1.250 rridor Impu t rehabilitation long New K ndabout or d e and increase d updated co ion date and ate construct Existing 2025	2026 1.250 1.250 1.250 rovements on, safety imarner Road (iverging lef se costs. mpletion data increase costs ion complet 1 2026	1.250 1.250 1.250 nprovements, (NY 155) fro t at the Wash te. sts. ion date and Amended	2028 1.250 1.250 Deb signal timi m US 20 to hington Ave costs.	2029 1.250 1.250 1.250 1.250 1.250 1.250 Extension Ir Continual	1.250 1.250 HI nd addition shaker Roa attersection	Total 19.450 - - 19.450 - 19.450 - 0 19.450 - <t< td=""></t<>
Total Pro New Karner Road (NY Project Number: Project Description: Amendment(s): Project Status: Authorized Fu	County NY State Federal Other oject Cost 155) From US 20 D1103 The project invol- complete streets of the inclusion of a costs are also incl 2023-2027 - Push 2024-2028 - Incre 2025-2029 - Push 2026-2030 - Ame New unding County NY State Federal Other	11.950 11.950 to NY 5: Con- ves pavement components a potential rou luded. a out start date case costs and a out completi ended to upda Pre-2025 7.340	2025 1.250 1.250 rridor Impr t rehabilitation long New K ndabout or do e and increase d updated co ion date and ate construct Existing 2025 8.000	2026 1.250 1.250 1.250 1.250 ovements on, safety im arner Road (iverging lef se costs. mpletion da increase cost ion complet 1 2026 2.000	1.250 1.250 provements, (NY 155) fro t at the Wash te. sts. ion date and Amended 2027 -	2028 1.250 1.250 Deb signal timi m US 20 to hington Ave costs.	2029 1.250 1.250 1.250 1.250 1.250 1.250 Extension Ir Continual	1.250 1.250 HI nd addition shaker Roa attersection	Total 19.450 - - 0 19.450 HT7 of d. Added and the Completed Total 17.340

ehicle and Truck Repl	acement								
Project Number:		_				Det	ot Account:	HHY	YB
Project Description:	This project wou	Id replace he	avy-duty truc	ks and equi	ipment and lig	ght-duty pi	ckup trucks a	nd cars in a	ccordance
Amendment(s):			ind Equipme		liciit i iaii.				
Project Status:			Existing		Amended	1	Continual		Completed
Authorized F	unding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	12.498	1.600	1.450	1.450	1.450	1.450	1.450	21.34
	NY State								-
	Federal								-
Tatal Dua	Other	12 400	1 (00	1 450	1 450	1 450	1 450	1 450	-
	oject Cost	12.498	1.600	1.450	1.450	1.450	1.450	1.450	21.34
affic Sign Compliance									
Project Number:	D1201 This project will		a County of	Albany com	nligg with Eq		ot Account:	HHS	
	national Manual								
Project Description:									
r roject Description.	regulatory, warni								
	reflectivity as the	y are replaced	d. There are	close to 8,0	00 signs on C	County road	lways, in var	ous condition	ons.
Amendment(s):									
Project Status:	New	1	Existing		Amended		Continual		Complete
Authorized F	~	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County NV State	1.375	-						1.37
	NY State Federal								-
	Other								-
Total Pro	ject Cost	1.375	-	-	_	-	-	-	1.37
PW Facilities Assessm		Shada/Erall		S				1	
Project Number:	-	Sileus/Fuel	violittoring	system		Deł	ot Account:	HH	Г7
-	This project is an	assessment t	o determine t	the feasibili	ty of renovati		_		
Project Description:	buildings, salt sh	eds, and the f	uel monitorir	ng system.	(Will also exp	plore share	d services)		
0	2023-2027 - Add	ed fuel remed	liation projec	,	÷				
Project Status:	New	1	Existing		Amended		Continual		Complete
Authorized F			-						Complete
Turnorized F	unding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County		2025		2027	2028	2029		Total
	County NY State	Pre-2025	2025		2027	2028	2029		Total
	County NY State Federal	Pre-2025	2025		2027	2028	2029		Total
	County NY State Federal Other	Pre-2025 1.350	2025		2027	2028	2029		Total 1.35 - -
Total Pro	County NY State Federal Other oject Cost	Pre-2025 1.350 1.350 1.350	2025		2027	2028	2029		Total 1.35 - -
Total Pro rumkill Rd. Truss ove	County NY State Federal Other oject Cost r Normanskill Bi	Pre-2025 1.350 1.350 1.350	2025		2027	-		2030	Total 1.35 - - - 1.35
	County NY State Federal Other oject Cost r Normanskill Bi D1806	Pre-2025 1.350 1.350 idge	-	2026	-	- Det		2030	Тоtal 1.35 - - 1.35 Г8
Total Pro rumkill Rd. Truss ove Project Number:	County NY State Federal Other oject Cost r Normanskill Bi D1806 Krumkill Rd. Tru steel truss structu	Pre-2025 1.350 1.350 1.350 idge	- anskill Bridg	2026 - ge Rehabilit	- ation Project	- Det - BIN 330		2030 - HH' itation of a	Total 1.35 - - 1.32 T8 137' x 29
Total Pro rumkill Rd. Truss ove	County NY State Federal Other oject Cost r Normanskill Bi D1806 Krumkill Rd. Tru steel truss structu	Pre-2025 1.350 1.350 idge iss over Norm re. The bridg	- - anskill Bridg ge was built i	2026 - ge Rehabilit n 1939 and	ation Project	- Det - BIN 330 ne a few rej	••••••••••••••••••••••••••••••••••••••	2030 - HH' itation of a past years.	Total 1.35 - - 1.32 T8 137' x 29 The
Total Pro umkill Rd. Truss ove Project Number:	County NY State Federal Other oject Cost r Normanskill Bi D1806 Krumkill Rd. Tru steel truss structu	Pre-2025 1.350 1.350 1.350 idge ss over Norm re. The bridg ipped and rep	anskill Bridg was built i ainted along	2026 - ge Rehabilit n 1939 and	ation Project	- Det - BIN 330 ne a few rej	••••••••••••••••••••••••••••••••••••••	2030 - HH' itation of a past years.	Total 1.35 - - 1.32 T8 137' x 29 The
Total Pro rumkill Rd. Truss ove Project Number: Project Description:	County NY State Federal Other oject Cost r Normanskill Bi D1806 Krumkill Rd. Tru steel truss structu bridge will be str	Pre-2025 1.350 1.350 1.350 idge iss over Norm re. The bridg ipped and rep wn of New So	anskill Bridg ge was built i ainted along cotland.	2026 - ge Rehabilit n 1939 and with minor	ation Project has undergor repairs to the	- Det - BIN 330 ne a few rej	••••••••••••••••••••••••••••••••••••••	2030 - HH' itation of a past years.	Total 1.35 - - 1.3: T8 137' x 29 The
Total Pro rumkill Rd. Truss ove Project Number: Project Description:	County NY State Federal Other oject Cost r Normanskill Bi D1806 Krumkill Rd. Tru steel truss structu bridge will be str located in the To 2022-2026 - new 2023-2027 - Incr	Pre-2025 1.350 1.350 1.350 idge ss over Norm re. The bridg ipped and rep wn of New Sc construction ease costs.	anskill Bridg ge was built i ainted along cotland. year and upd	2026 - ge Rehabilit n 1939 and with minor	ation Project has undergor repairs to the	- Det - BIN 330 ne a few rej	••••••••••••••••••••••••••••••••••••••	2030 - HH' itation of a past years.	Total 1.35 - - 1.32 T8 137' x 29 The
Total Pro rumkill Rd. Truss ove Project Number: Project Description: Amendment(s):	County NY State Federal Other oject Cost r Normanskill Br D1806 Krumkill Rd. Tru steel truss structu bridge will be str located in the To 2022-2026 - new 2023-2027 - Incr 2025-2029 - Pusl	Pre-2025 1.350 1.350 1.350 idge iss over Norm re. The bridge ipped and rep wn of New Sc construction ease costs. n out complet	anskill Bridg ge was built i ainted along cotland. year and upd	2026 	ation Project has undergor repairs to the costs.	- Det - BIN 330 ne a few rej	•t Account: 1270 Rehabil pairs over the art of this pro	2030 - HH' itation of a past years. ject. The br	Total 1.35 - - 1.35 1.35 1.35 1.35 1.35 1.37' x 29' The idge is
Total Pro rumkill Rd. Truss ove Project Number: Project Description: Amendment(s): Project Status:	County NY State Federal Other oject Cost r Normanskill Bi D1806 Krumkill Rd. Tru steel truss structu bridge will be str located in the To 2022-2026 - new 2023-2027 - Incr 2025-2029 - Pusl	Pre-2025 1.350 1.350 1.350 idge iss over Norm re. The bridg ipped and rep wn of New Sc construction ease costs. n out complet	anskill Bridg ge was built i ainted along cotland. year and upd ion date. Existing	2026 	ation Project has undergor repairs to the costs.	- - BIN 330 ne a few rep e truss as pa	ot Account: 1270 Rehabil pairs over the art of this pro	2030 	Total 1.35 - - 1.35 - - 1.35 Tage 1 The idge is
Total Pro rumkill Rd. Truss ove Project Number: Project Description: Amendment(s):	County NY State Federal Other oject Cost r Normanskill Bi D1806 Krumkill Rd. Tru steel truss structu bridge will be str located in the To 2022-2026 - new 2023-2027 - Incr 2025-2029 - Pusl New unding	Pre-2025 1.350 1.350 1.350 idge iss over Norm re. The bridg ipped and rep wn of New Sc construction ease costs. n out complet: Pre-2025	anskill Bridg ge was built i ainted along cotland. year and upd	2026 	ation Project has undergor repairs to the costs.	- Det - BIN 330 ne a few rej	•t Account: 1270 Rehabil pairs over the art of this pro	2030 - HH' itation of a past years. ject. The br	Total 1.35 - - 1.35 1.35 1.35 The idge is Completed Total
Total Pro rumkill Rd. Truss ove Project Number: Project Description: Amendment(s): Project Status: Authorized Fi	County NY State Federal Other oject Cost r Normanskill Br D1806 Krumkill Rd. Tru steel truss structu bridge will be str located in the To 2022-2026 - new 2023-2027 - Incr 2025-2029 - Pusl New unding County	Pre-2025 1.350 1.350 1.350 idge iss over Norm re. The bridg ipped and rep wn of New Sc construction ease costs. n out complet	anskill Bridg ge was built i ainted along cotland. year and upd ion date. Existing	2026 	ation Project has undergor repairs to the costs.	- - BIN 330 ne a few rep e truss as pa	ot Account: 1270 Rehabil pairs over the art of this pro	2030 	Total 1.35 - - 1.35 1.35 1.35 1.35 TR 137' x 29' The idge is Completed Total
Total Pro rumkill Rd. Truss ove Project Number: Project Description: Amendment(s): Project Status: Authorized Fi	County NY State Federal Other oject Cost r Normanskill Bi D1806 Krumkill Rd. Tru steel truss structu bridge will be str located in the To 2022-2026 - new 2023-2027 - Incr 2025-2029 - Pusl New unding	Pre-2025 1.350 1.350 1.350 idge iss over Norm re. The bridg ipped and rep wn of New Sc construction ease costs. n out complet: Pre-2025	anskill Bridg ge was built i ainted along cotland. year and upd ion date. Existing	2026 	ation Project has undergor repairs to the costs.	- - BIN 330 ne a few rep e truss as pa	ot Account: 1270 Rehabil pairs over the art of this pro	2030 	1.35 - - 1.35 T8 137' x 29' The idge is

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Other

1.673

Total Project Cost

-

1.673

-

D - DM Fund Public Works Capital Projects

HHRT Bridge over State	e RTE 85								
Project Number:	D1904	_				De	bt Account:	Н	HT8
	Replacement of the	he existing 1	HHRT Bridg	e (BIN 703	32650) over N	lew Scotlan	nd Road (State	e RTE 85)	with a
	pedestrian structu	re. The exis	sting girder a	nd floor be	am structure	was built aj	pproximately	in 1912. I	t is located
	the Town of Beth	lehem. The	bridge is not	t currently	posted as it is	used for pe	edestrian traff	ĩc only, hơ	wever
Project Description:	advanced section	loss in the n	nany of the s	teel columi	ns combined v	with severe	impact distor	tion to two	columns
	makes this bridge	e a candidate	for replacen	nent. The b	oridge also ha	s substanda	ard vertical cle	earance of	12'-2", 14' i
	the required mini								
	two support colur	-	• •	•		•			
A mondmont(s):	2022-2026 - new		completion	date					
Amenument(s).	2023-2027 - Push		-		nd increase of	nete			
	2024-2028 - Ame		-	tion date a	nd merease o	5515.			
					4 C 1				
D	2025-2029 - Push	i out comple		increase s			~	1	~ • • •
Project Status:			Existing		Amended		Continual	1	Completed
Authorized F		Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	4.166							4.166
	NY State		(0.508)						(0.508
	Federal								-
	Other		(0.756)						(0.756
Total Pro	ject Cost	4.166	(1.264)						- 2.90
			/						
CR405 over 8 Mile Cree	A	ement							
Project Number:							bt Account:		HYB
	This project repla								
Project Description:	-	box culvert.	The project	is in the T	own of Weste	erlo. Minor	approach wo	rk and nev	v railing wil
	be included.								
Amendment(s):	2022_2026 - New								
sinchunch(s).	2022-2020 - INCW	construction	n year and to	update des	sign and cons	truction cos	sts.		
menumenu(s).			-	-	-		sts. NY expected l	December	2021.
including (s).		for Bridge N	Y funding fo	or this proje	-			December	2021.
A sinch diment(3).	We applied f	for Bridge N 1 out start da	Y funding fo te and increa	or this proje use costs.	-			December	2021.
Amenument(s).	We applied f 2023-2027 - Push	for Bridge N n out start da n out start da	Y funding fo te and increa te and increa	or this proje use costs. use costs.	ct. Funding f			December	2021.
Project Status:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push	for Bridge N n out start da n out start da	Y funding fo te and increa te and increa	or this proje use costs. use costs.	ct. Funding f			December	
	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New	for Bridge N n out start da n out start da	Y funding fo te and increa te and increa tion year and	or this proje use costs. use costs.	osts.		NY expected I	December 	
Project Status:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding	for Bridge N n out start da n out start da n out comple 1	Y funding fo te and increa te and increa tion year and Existing 2025	or this proje use costs. lise costs. l increase c	osts. Amended	for Bridge N	VY expected I		_Completed
Project Status: Authorized Fi	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New 	for Bridge N n out start dat n out start dat n out complet 1 Pre-2025	Y funding fo te and increa te and increa tion year and Existing 2025	or this proje use costs. lise costs. l increase c	osts. Amended	for Bridge N	VY expected I		_Completed
Project Status: Authorized Fi	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State	for Bridge N n out start dat n out start dat n out complet 1 Pre-2025	Y funding fo te and increa te and increa tion year and Existing 2025	or this proje use costs. lise costs. l increase c	osts. Amended	for Bridge N	VY expected I		_Completed
Project Status: Authorized Fi	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal	for Bridge N n out start dat n out start dat n out complet 1 Pre-2025	Y funding fo te and increa te and increa tion year and Existing 2025	or this proje use costs. lise costs. l increase c	osts. Amended	for Bridge N	VY expected I		_Completed
Project Status: Authorized Fr	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other	for Bridge N n out start dat n out start dat n out complet 1 Pre-2025 1.700	Y funding fo te and increa te and increa tion year and Existing 2025	or this proje use costs. lise costs. l increase c	osts. Amended	for Bridge N	VY expected I		Completed Total 1.700 - -
Project Status: Authorized Fr Total Pro	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost	for Bridge N n out start dat n out start dat n out complet 1 Pre-2025	Y funding fo te and increa te and increa tion year and Existing 2025	or this proje use costs. lise costs. l increase c	osts. Amended	for Bridge N	VY expected I		Completed Total 1.700 - -
Project Status: Authorized Fo Total Pro CR 412 Culvert Replace	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost	for Bridge N n out start dat n out start dat n out complet 1 Pre-2025 1.700	Y funding fo te and increa te and increa tion year and Existing 2025	or this proje use costs. lise costs. l increase c	osts. Amended	Cor Bridge N 2028	NY expected I Continual 2029	2030	Completed Total 1.700 - - - 1.70 - 1.70
Project Status: Authorized Fr Total Pro	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost ement Project D2005	for Bridge N n out start dat n out start dat n out complet 1 Pre-2025 1.700 1.700	Y funding fo te and increa te and increa tion year and Existing 2025	r this proje ise costs. ise costs. l increase c 2026	ct. Funding f	Cor Bridge N 2028	Continual 2029	2030	Completed Total 1.700 1.70 1.70
Project Status: Authorized Fo Total Pro CR 412 Culvert Replace	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost ement Project D2005 This project was	or Bridge N n out start dat n out start dat n out complet 1 Pre-2025 1.700 1.700	Y funding fo te and increa te and increa tion year and Existing 2025	r this proje ise costs. I increase c 2026	ct. Funding f osts. _Amended _2027 	2028	Continual 2029 bt Account: al plan. They	2030 H were com	Completed Total 1.700 1.70 HT7 bined in an
Project Status: Authorized Fr Total Pro CR 412 Culvert Replace Project Number:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost Ement Project D2005 This project was peffort to save on the save	or Bridge N n out start dat n out start dat n out complet 1 Pre-2025 1.700 1.700	Y funding fo te and increa te and increa tion year and Existing 2025	r this proje ise costs. ise costs. increase c 2026	ct. Funding f osts. Amended rate projects i lacement projects	2028 Definition Defini	Continual 2029 bt Account: al plan. They 412 in the To	2030 H were com own of We	Completed Total 1.700 - - 1.70 HT7 bined in an sterlo were
Project Status: Authorized Fo Total Pro CR 412 Culvert Replace	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost ement Project D2005 This project was effort to save on a combined into on	or Bridge N n out start dat n out start dat n out complet 1 Pre-2025 1.700 1.700 previously pr construction e project. Si	Y funding fo te and increa te and increa tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	r this proje ise costs. I increase c 2026 2026 2026 2026 2026 2026 2026 202	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 De n the capita jects on CR ie/Westerlo	Continual 2029 bt Account: al plan. They 412 in the To Line and Site	2030 H were com own of We e 2 is locat	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles
Project Status: Authorized Fr Total Pro CR 412 Culvert Replace Project Number:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost Ement Project D2005 This project was effort to save on a combined into on North of Slade His	or Bridge N n out start dat n out start dat n out complet 1 Pre-2025 1.700 1.700 1.700 previously pr construction e project. Si ill Rd. The e	Y funding for te and increate te and increate tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 De n the capita jects on CR ie/Westerlo	Continual 2029 bt Account: al plan. They 412 in the To Line and Site	2030 H were com own of We e 2 is locat	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles
Project Status: Authorized Fr Total Pro CR 412 Culvert Replace Project Number:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost ement Project D2005 This project was effort to save on a combined into on	or Bridge N n out start dat n out start dat n out complet 1 Pre-2025 1.700 1.700 1.700 previously pr construction e project. Si ill Rd. The e	Y funding for te and increate te and increate tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 De n the capita jects on CR ie/Westerlo	Continual 2029 bt Account: al plan. They 412 in the To Line and Site	2030 H were com own of We e 2 is locat	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles
Project Status: Authorized Fo Total Pro <u>CR 412 Culvert Replace</u> Project Number: Project Description:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost Ement Project D2005 This project was effort to save on a combined into on North of Slade His	or Bridge N n out start dat n out start dat n out complete 1 Pre-2025 1.700 1.700 1.700 previously pr construction e project. Si ill Rd. The c cast concrete	Y funding for te and increate te and increate tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep 2d Just Sou ugated metas.	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 De n the capita jects on CR ie/Westerlo	Continual 2029 bt Account: al plan. They 412 in the To Line and Site	2030 H were com own of We e 2 is locat	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles
Project Status: Authorized Fo Total Pro <u>CR 412 Culvert Replace</u> Project Number: Project Description:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost Ement Project D2005 This project was effort to save on a combined into on North of Slade Hi replaced with pre	or Bridge N n out start dat n out start dat n out complet 1 Pre-2025 1.700 1.700 1.700 previously pre- construction e project. Si ill Rd. The e cast concrete construction	Y funding for te and increa- te and increa- tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou ugated meta s. date.	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 De n the capita jects on CR ie/Westerlo	Continual 2029 bt Account: al plan. They 412 in the To Line and Site	2030 H were com own of We e 2 is locat	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles
Project Status: Authorized Fo Total Pro <u>CR 412 Culvert Replace</u> Project Number: Project Description:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost Ement Project D2005 This project was p effort to save on a combined into on North of Slade Hi replaced with pre 2022-2026 - new 2023-2027 - Push	Pre-2025 1.700 1.7	Y funding for te and increate te and increate tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou ugated meta s. date.	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 De n the capita jects on CR ie/Westerlo	Continual 2029 bt Account: al plan. They 412 in the To Line and Site	2030 H were com own of We e 2 is locat	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles
Project Status: Authorized Fo Total Pro <u>R 412 Culvert Replace</u> Project Number: Project Description:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push	Pre-2025 1.700 1.7	Y funding for te and increate te and increate tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou ugated meta s. date.	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 De n the capita jects on CR ie/Westerlo	Continual 2029 bt Account: al plan. They 412 in the To Line and Site	2030 H were com own of We e 2 is locat	Completed Total 1.700 - - - - - 1.70 HT7 bined in an sterlo were ed 0.25miles Il be
Project Status: Authorized Fr Total Pro CR 412 Culvert Replace Project Number: Project Description: Amendment(s): Project Status:	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost Ement Project D2005 This project was p effort to save on a combined into on North of Slade Hi replaced with pre 2022-2026 - new 2023-2027 - Push 2025-2029 - Push	Pre-2025 1.700 1.700 1.700 1.700 1.700 1.700 1.700 1.700 1.700	Y funding fo te and increa- te and increa- tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou ugated meta s. date. se costs.	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 Define the capita iects on CR ie/Westerlo ieinforced co	Continual Continual Continual Continual Continual Continual	2030 H were com wn of We e 2 is locat culverts wi	Completed Total 1.70(- - - 1.70 HT7 bined in an sterlo were ed 0.25miles ll be Completed
Project Status: Authorized Fi Total Pro <u>CR 412 Culvert Replace</u> Project Number: Project Description: Amendment(s):	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost Ement Project D2005 This project was p effort to save on a combined into on North of Slade Hi replaced with pre 2022-2026 - new 2023-2027 - Push 2025-2029 - Push 2025-2029 - Push	Pre-2025	Y funding fo te and increa te and increa tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou ugated meta s. date.	ct. Funding f	2028 2028 De n the capita jects on CR ie/Westerlo	Continual 2029 Dt Account: al plan. They 412 in the To Line and Site oncrete pipe c	2030 H were com own of We e 2 is locat culverts wi	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles ll be Completed Total
Project Status: Authorized Fi Total Pro CR 412 Culvert Replace Project Number: Project Description: Amendment(s): Project Status: Authorized Fi	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost Ement Project D2005 This project was effort to save on a combined into on North of Slade Hi replaced with pre 2022-2026 - new 2023-2027 - Push 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push	Pre-2025 1.700 1.700 1.700 1.700 1.700 1.700 1.700 1.700 1.700	Y funding fo te and increa te and increa tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou ugated meta s. date. se costs.	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 Define the capita iects on CR ie/Westerlo ieinforced co	Continual Continual Continual Continual Continual Continual	2030 H were com wn of We e 2 is locat culverts wi	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles ll be Completed Total
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Project Status: Authorized Fi Total Pro CR 412 Culvert Replace Project Number: Project Description: Amendment(s): Project Status: Authorized Fi	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost ment Project D2005 This project was effort to save on a combined into on North of Slade Hi replaced with pre 2022-2026 - new 2023-2027 - Push 2022-2026 - new 2023-2027 - Push 2022-2029 - Push 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal	Pre-2025	Y funding fo te and increa te and increa tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou ugated meta s. date. se costs.	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 Define the capita iects on CR ie/Westerlo einforced co	Continual Continual Continual Continual Continual Continual	2030 H were com wn of We e 2 is locat culverts wi	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles ll be Completed Total
Project Status: Authorized Fi Total Pro CR 412 Culvert Replace Project Number: Project Description: Amendment(s): Project Status: Authorized Fi	We applied f 2023-2027 - Push 2024-2028 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost Ement Project D2005 This project was p effort to save on a combined into on North of Slade Hi replaced with pre 2022-2026 - new 2023-2027 - Push 2025-2029 - Push	Pre-2025	Y funding fo te and increa te and increa tion year and Existing 2025 2025 2025 2025 2025 2025 2025 202	as two sepa Culvert rep ed Just Sou ugated meta s. date. se costs.	ct. Funding f osts. Amended 2027 2027 2027 2027 2027 2027 2027 202	2028 2028 Define the capita iects on CR ie/Westerlo einforced co	Continual Continual Continual Continual Continual Continual	2030 H were com wn of We e 2 is locat culverts wi	Completed Total 1.700 - - - 1.700 HT7 bined in an sterlo were ed 0.25miles ll be Completed Total

Project Status: Authorized Fo Total Pro	D2204 The project descr. truck washes, salt costs and complet highway garages, The existing struc trucks and heavy Public Works Fac and electrical syst 2023-2027 - Incre 2024-2028 - Incre 2025-2029 - Expa 2026-2030 - Ame New Inding County NY State Federal Other	iption was ar sheds, office tion date. Th fueling station tures are bey equipment an tility Assesses tem repairs a case costs and case costs cas costs and case costs costs costs and case costs costs co	nended to ir e space and tis project w ons, truck w yond their us nd will save nent" report re needed at d combine v d expand sco project and	aclude design outbuildings ill provide s ashes, salt s seful life. Th on future en by C&S Co to both location with facilities ope to variou increase cos f project.	n and constru s at VARIOU ite plans, des heds, office s he new struct nergy costs. 1 ompanies in 2 ons. The exis s project. us substation	action of ne US subdivis sign, constr space and o tures will b Deficiencie 016, noted sting struct	ions as well a uction and fu outbuildings a e large enoug es noted in the extensive str	ldings, fuel as update th rnishings fo t various su th to house e "Departm uctural, me	e project or new ibdivisions. our plow ent of chanical,
Project Description: Amendment(s): Project Status: Authorized Fu	The project descritures washes, salt costs and complet highway garages, The existing struct trucks and heavy Public Works Face and electrical syst 2023-2027 - Incres 2024-2028 - Incres 2025-2029 - Expa 2026-2030 - America New Inding County NY State Federal Other	sheds, office ion date. The fueling station tures are bey equipment and ility Assesses tem repairs a case costs and case costs case costs and case costs and case costs case costs case costs case costs case costs case costs costs case costs	e space and is project w ons, truck w yond their us nd will save nent" report re needed at d combine w d expand sco project and and scope o Existing	outbuildings ill provide s ashes, salt s seful life. The on future en- by C&S Co both location with facilities ope to variou increase cos f project. 1 2026	s at VARIOU ite plans, des heds, office s he new struct ergy costs. 1 ompanies in 2 ons. The exis s project. us substation tts. Amended 2027	action of ne JS subdivis ign, constr space and o tures will b Deficiencie 016, noted sting struct	w garage bui ions as well a uction and fu outbuildings a e large enoug es noted in the extensive str ures, are unde	ldings, fuel as update th rnishings fo t various su h to house e "Departm uctural, me ersized and	ing stations e project or new ibdivisions. our plow ent of chanical, deteriorated
Amendment(s): Project Status: Authorized Fu	The existing struc trucks and heavy Public Works Fac and electrical syst 2023-2027 - Incre 2024-2028 - Incre 2025-2029 - Expa 2026-2030 - Amo New Inding County NY State Federal Other	etures are bey equipment an ility Assessment tem repairs a case costs and case costs case costs and case costs case costs case costs and case costs costs case costs case costs case costs case costs case costs case costs co	vond their us nd will save nent" report re needed at d combine v d expand sco project and and scope o Existing	seful life. The on future end by C&S Cost both location with facilities ope to variou increase cost f project.	he new struct nergy costs. 1 ompanies in 2 ons. The exists s project. us substation tts. Amended 2027	ures will b Deficiencie 016, noted sting struct s.	e large enoug es noted in the extensive str ures, are unde	h to house "Departm uctural, me ersized and	our plow ent of chanical, deteriorated
Project Status: Authorized Fo Total Pro	2024-2028 - Incre 2025-2029 - Expa 2026-2030 - Amo New Inding County NY State Federal Other	Pre-2025	d expand sco project and and scope of Existing	ope to variou increase cos f project. 1 2026	Amended 2027			2030	-
Authorized Fo	New Inding County NY State Federal Other	Pre-2025 13.250	Existing	1 2026	2027	2028		2030	-
Authorized Fo	inding County NY State Federal Other	Pre-2025 13.250	8	2026	2027	2028		2030	-
Total Pro	County NY State Federal Other	13.250	2025			2028	2029	2030	Total
Total Pro	NY State Federal Other			9.000	10.000				32.250
Total Pro	Federal Other	(0.000)							(0.380
									-
	ject Cost								-
Various Dridge Deals De	jeer cost	12.870	-	9.000	10.000				31.87
Various Bridge Deck Re	placements								
Project Number:	D2205					De	bt Account:	HI	łΥΒ
	This project will 1	eplace the de	eteriorated v	vooden bridg	ge decks on t	hree Ohio	Truss structur	es in the T	own of New
	Scotland. The bri	idges are as f	follows: BI	N 3301340-	Old Plank Re	d. over One	esquethaw Cr	eek, BIN 3	301310 -
Project Description:	Onesquethaw Cre	ek Rd. over	Onesquetha	w Creek and	I BIN 330130	00- Rowe H	Rd. over Ones	quethaw C	reek. Mino
	work will be done	on approach	nes, railings	bearings and	d substructur	es.			
Amendment(s):	2023-2027 - Decr	eased design	and CI cos	ts. increased	construction	costs.			
(5)	2024-2028 - Exte	-							
	2025-2029 - Push								
Project Status:	New		Existing		Amended		Continual	1	Completed
Authorized F	Inding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	1.450							1.450
	NY State								-
	Federal								-
	Other								-
Total Pro	ject Cost	1.450	-	-	-				1.45
Albany County Culvert	Replacements an	d Rehabilita	tion						
Project Number:	-					De	bt Account:	HHYE	B/HHTH
r roject Number:	D2301								
rroject Number:		nance operat	ions, culver	ts on County	roadways o	ccasionally	need to be re	habilitated	or replaced
rroject Number:	D2301 As part of mainter This project invol								or replaced
rroject Number:	As part of mainter	ves construc	tion and rec	onstruction of	of various cu	lverts in A	lbany County	, as well as	_
Project Description:	As part of mainte This project invol development of a Coeymans, CR 35	ves construc county wide 58 over Unkr	tion and rec culvert inve town Creek	onstruction o entory. Inclu in the Town	of various cu ding, but not of Rensselad	lverts in A limited to, erville, CR	lbany County CR 111 over 308 over Vlo	, as well as Unnamed mankill in	Creek in the Town of
	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI	ves construc county wide 58 over Unkr R 411 over S	tion and rec culvert inve nown Creek ilver Creek,	onstruction o entory. Inclu in the Town in the Town	of various cu ding, but not of Rensselae of Westerlo	lverts in A limited to, erville, CR , CR 53 ov	lbany County CR 111 over 308 over Vlo er Coeymans	, as well as Unnamed mankill in Creek in th	Creek in the Town of the Town of
-	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI	ves construc county wide 58 over Unkr R 411 over S R 301 over a	tion and rec culvert inve nown Creek ilver Creek, tributary to	onstruction or entory. Inclu- in the Town in the Town the Onesque	of various cu ding, but not of Rensselac of Westerlo ethaw in the	lverts in A limited to, erville, CR , CR 53 ov Fown of N	lbany County, CR 111 over 308 over Vlo er Coeymans ew Scotland.	, as well as Unnamed mankill in Creek in th	Creek in the Town of the Town of
Project Description:	As part of mainte This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and	ves construc county wide 58 over Unkr & 411 over S & 301 over a approach wo	tion and rec culvert inve own Creek ilver Creek, tributary to ork and insta	onstruction of entory. Inclu- in the Town in the Town the Onesque illation of ne	of various cu ding, but not of Rensselat of Westerlo ethaw in the ew guide rail	lverts in A limited to, erville, CR , CR 53 ov Fown of Ne where nee	lbany County, CR 111 over 308 over Vlo er Coeymans ew Scotland.	, as well as Unnamed mankill in Creek in th	Creek in the Town of the Town of
Project Description:	As part of maintee This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and 2024-2028 - Ame	ves construc county wide 58 over Unkr & 411 over S & 301 over a approach wo nded to incre	tion and rec culvert inve- own Creek ilver Creek, tributary to ork and insta- ease costs an	onstruction of entory. Inclu- in the Town in the Town the Onesque allation of ne ad push out of	of various cu ding, but not of Rensselat of Westerlo ethaw in the ew guide rail	lverts in A limited to, erville, CR , CR 53 ov Fown of Ne where nee	lbany County, CR 111 over 308 over Vlo er Coeymans ew Scotland.	, as well as Unnamed mankill in Creek in th	Creek in the Town of the Town of
Project Description:	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and 2024-2028 - Ame 2025-2029 - Ame	ves construc county wide 58 over Unkr 2 411 over S 2 301 over a approach wo nded to incre nded to expa	tion and rec culvert inve- nown Creek ilver Creek, tributary to ork and insta- case costs ar and scope of	onstruction of entory. Inclu- in the Town in the Town the Onesque allation of ne of push out of projects.	of various cu ding, but not of Rensselat of Westerlo ethaw in the ew guide rail completion d	lverts in A limited to, erville, CR , CR 53 ov Fown of Ne where nee	lbany County, CR 111 over 308 over Vlo er Coeymans ew Scotland.	, as well as Unnamed mankill in Creek in th	Creek in the Town of the Town of
Project Description: Amendment(s):	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and 2024-2028 - Ame 2025-2029 - Ame 2026-2030 - Ame	ves construc county wide 58 over Unkr 2 411 over S 2 301 over a approach wo nded to incre nded to expa nded to refle	tion and rec culvert inve- nown Creek ilver Creek, tributary to ork and insta- ease costs and and scope of ect new reim	onstruction of entory. Inclu- in the Town in the Town the Onesque allation of ne ad push out of projects. bursement y	of various cu ding, but not of Rensselat of Westerlo ethaw in the ew guide rail completion d year.	lverts in A limited to, erville, CR , CR 53 ov Town of Ne where need ate.	lbany County. CR 111 over 308 over Vlo er Coeymans ew Scotland. ded.	, as well as Unnamed mankill in Creek in th	Creek in the Town of rown of also include
Project Description: Amendment(s): Project Status:	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and 2024-2028 - Ame 2025-2029 - Ame 2026-2030 - Ame	ves construc county wide 58 over Unkr & 411 over S & 301 over a approach wo nded to incre nded to expa nded to refle	tion and rec culvert inve nown Creek ilver Creek, tributary to ork and insta ease costs ar and scope of act new reim Existing	onstruction of entory. Inclu- in the Town in the Town the Onesque allation of ne ad push out of projects. bursement y	of various cu ding, but not of Rensselat of Westerlo ethaw in the completion d year. Amended	lverts in A limited to, erville, CR , CR 53 ov Fown of Ne where need ate.	lbany County. CR 111 over 308 over Vlo er Coeymans ew Scotland. ' ded. Continual	, as well as Unnamed omankill in Creek in th This work a	Creek in the Town o the Town of also include
Project Description: Amendment(s):	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and 2024-2028 - Ame 2025-2029 - Ame 2026-2030 - Ame <u>New</u> Inding	ves construc county wide 58 over Unkr 2 411 over S 2 301 over a approach wo nded to incre nded to expa nded to refle Pre-2025	tion and rec culvert inve nown Creek ilver Creek, tributary to ork and insta ease costs an and scope of act new reim Existing 2025	onstruction of entory. Inclu- in the Town in the Town the Onesque allation of ne ad push out of projects. bursement y 2026	of various cu ding, but not of Rensselat of Westerlo ethaw in the ew guide rail completion d year. Amended 2027	lverts in A limited to, erville, CR , CR 53 ov Town of Ne where need ate.	lbany County. CR 111 over 308 over Vlo er Coeymans ew Scotland. ded.	, as well as Unnamed mankill in Creek in th	Creek in the Town of e Town of also include Completed Total
Project Description: Amendment(s): Project Status: Authorized Fu	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and 2024-2028 - Ame 2025-2029 - Ame 2026-2030 - Ame <u>New</u> mding County	ves construc county wide 58 over Unkr & 411 over S & 301 over a approach wo nded to incre nded to expa nded to refle	tion and rec culvert inve nown Creek ilver Creek, tributary to ork and insta ease costs ar and scope of act new reim Existing	onstruction of entory. Inclu- in the Town in the Town the Onesque allation of ne ad push out of projects. bursement y	of various cu ding, but not of Rensselat of Westerlo ethaw in the completion d year. Amended	lverts in A limited to, erville, CR , CR 53 ov Fown of Ne where need ate.	lbany County. CR 111 over 308 over Vlo er Coeymans ew Scotland. ' ded. Continual	, as well as Unnamed omankill in Creek in th This work a	Creek in the Town of to Town of also include
Project Description: Amendment(s): Project Status: Authorized Fu	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and 2024-2028 - Ame 2025-2029 - Ame 2026-2030 - Ame New Inding County NY State	ves construc county wide 58 over Unkr 2 411 over S 2 301 over a approach wo nded to incre nded to expa nded to refle Pre-2025	tion and rec culvert inve nown Creek ilver Creek, tributary to ork and insta ease costs an and scope of act new reim Existing 2025	onstruction of entory. Inclu- in the Town in the Town the Onesque allation of ne d push out of projects. bursement y 2026 3.000	of various cu ding, but not of Rensselat of Westerlo ethaw in the ew guide rail completion d year. Amended 2027	lverts in A limited to, erville, CR , CR 53 ov Fown of Ne where need ate.	lbany County. CR 111 over 308 over Vlo er Coeymans ew Scotland. ' ded. Continual	, as well as Unnamed omankill in Creek in th This work a	Creek in the Town of also include Completed Total 9.795
Project Description: Amendment(s): Project Status: Authorized Fu	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and 2024-2028 - Ame 2025-2029 - Ame 2026-2030 - Ame 2026-2030 - Ame <u>New</u> mding County NY State Federal	ves construc county wide 58 over Unkr 2 411 over S 2 301 over a approach wo nded to incre nded to expa nded to refle Pre-2025	tion and rec culvert inve nown Creek ilver Creek, tributary to ork and insta ease costs an and scope of act new reim Existing 2025	onstruction of entory. Inclu- in the Town in the Town the Onesque allation of ne ad push out of projects. bursement y 2026	of various cu ding, but not of Rensselat of Westerlo ethaw in the ew guide rail completion d year. Amended 2027	lverts in A limited to, erville, CR , CR 53 ov Fown of Ne where need ate.	lbany County. CR 111 over 308 over Vlo er Coeymans ew Scotland. ' ded. Continual	, as well as Unnamed omankill in Creek in th This work a	Creek in the Town of e Town of also include Completed Total
Project Description: Amendment(s): Project Status: Authorized Fu	As part of mainter This project invol development of a Coeymans, CR 35 New Scotland, CI Coeymans and CI minor stream and 2024-2028 - Ame 2025-2029 - Ame 2026-2030 - Ame 2026-2030 - Ame New Inding County NY State Federal Other	ves construc county wide 58 over Unkr 2 411 over S 2 301 over a approach wo nded to incre nded to expa nded to refle Pre-2025	tion and rec culvert inve nown Creek ilver Creek, tributary to ork and insta ease costs an and scope of act new reim Existing 2025	onstruction of entory. Inclu- in the Town in the Town the Onesque allation of ne d push out of projects. bursement y 2026 3.000	of various cu ding, but not of Rensselad of Westerlo ethaw in the ew guide rail completion d vear. Amended 2027 0.750	lverts in A limited to, erville, CR , CR 53 ov Fown of Ne where need ate.	lbany County. CR 111 over 308 over Vlo er Coeymans ew Scotland. ' ded. Continual	, as well as Unnamed omankill in Creek in th This work a	Creek in the Town of also include Completed Total 9.795

Albany County Bridge l	Replacements and	l Rehabilitat	10 n						
Project Number:		_					t Account:		/HHTH
Project Description:	As part of mainter This project invol limited to, CR 35 Fox Creek in the 3301020), CR 11 over Hannacroix Westerlo (BIN 33 Mile Creek in the Bethlehem (BIN rail and acquisition	lves construct 2 (Fox Creek Town of Bern 1 over Hanna Creek in the 301560), CR 2 Town of Ren 3301040). Th	tion and reco Rd.) over Fc ne (BIN 3300 neroix Creek Town of Coe 201 over Blac nsselaerville nis work also	nstruction of ox Creek in t 0860), CR 53 in the Town ymans (BIN ck Creek in (BIN 33014	f various brid the Town of 3 over Onese of Coeymar (3301100), (the Town of 60), CR 102	dges in Alb Rensselaer quethaw Cra is (BIN 330 CR 406 ove Guilderlan cover Onese	any County, ville (BIN 33 eek in the To 11090 & BIN r the Basic C d (BIN 3301 quethaw Crea	including, 01500), Cl wn of Beth 3301070), Creek in the 160), CR 3 ek in the To	but not & 2 over lehem (BIN CR 106 Town of 57 over 10 own of
Amendment(s):	2024-2028 - Ame	ended to incre	ease costs and	l push out co	ompletion da	ate.			
	2025-2029 - Incre		-	-					
	2026-2030 - Ame	Â				Ŷ			
Project Status:	New		Existing	1 /	Amended		Continual _		Completed
Authorized F	-	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	3.500	3.000	5.000	4.000	3.600			19.100
	NY State		-	(2.473)	(2.375)	(2.375)			(7.223)
	Federal								-
	Other	2,500	2 000	2.525	1 (25	1 225			-
	oject Cost	3.500	3.000	2.527	1.625	1.225	-	-	11.877
Total Pro Albany Shaker Road Co Project Number: Project Description:	D2303 This project is pa intersection of Al intersection of As changes at the Ma	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro	Rd. (ASR) an me Rd., left t undabout to r	nd Everett R urn lanes at reduce crash	d. (CR 155) the Crossing tes. In addit	the followi ; safety and gs/Emerich	operational Rd. intersect	improveme ion and lov	ents at the v cost
Albany Shaker Road Co Project Number: Project Description: Amendment(s):	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor when 2025-2029 - Push	rt of the 2022 Ibany Shaker SR and Osbor axwell Rd. ro e practical an n out complet	Rd. (ASR) an rne Rd., left t undabout to id make ADA ion date.	nd Everett R urn lanes at reduce crash improveme	d. (CR 155) the Crossing tes. In addit ents.	the followi ; safety and gs/Emerich ion, the pro	ng: safety im operational Rd. intersect ject would de	improveme ion and lov	ents at the v cost ralks along
Albany Shaker Road Co Project Number: Project Description: <u>Amendment(s):</u> Project Status:	D2303 This project is pa intersection of Al intersection of As changes at the Ma the corridor wher 2025-2029 - Push New	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet	Rd. (ASR) and rne Rd., left t undabout to r d make ADA ion date. Existing	nd Everett R urn lanes at reduce crash A improveme	d. (CR 155) the Crossing tes. In addit ents.	the followi ; safety and gs/Emerich ion, the pro	ng: safety im operational Rd. intersect ject would de Continual	improveme ion and lov esign sidew	completed
Albany Shaker Road Co Project Number: Project Description: Amendment(s):	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor when 2025-2029 - Push New unding	rt of the 2022 Ibany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025	Rd. (ASR) an rne Rd., left t undabout to id make ADA ion date.	nd Everett R urn lanes at reduce crash improveme	d. (CR 155) the Crossing tes. In addit ents.	the followi ; safety and gs/Emerich ion, the pro	ng: safety im operational Rd. intersect ject would de	improveme ion and lov	nts at the v cost ralks along Completed Total
Albany Shaker Road Co Project Number: Project Description: <u>Amendment(s):</u> Project Status:	D2303 This project is pa intersection of Al intersection of As changes at the Ma the corridor wher 2025-2029 - Push New	rt of the 2022 Ibany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780	Rd. (ASR) and rne Rd., left t undabout to r d make ADA ion date. Existing	nd Everett R urn lanes at reduce crash A improveme	d. (CR 155) the Crossing tes. In addit ents.	the followi ; safety and gs/Emerich ion, the pro	ng: safety im operational Rd. intersect ject would de Continual	improveme ion and lov esign sidew	Completed Total
Albany Shaker Road Co Project Number: Project Description: <u>Amendment(s):</u> Project Status:	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor wher 2025-2029 - Push 2025-2029 - Push New unding County	rt of the 2022 Ibany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025	Rd. (ASR) and rne Rd., left t undabout to r d make ADA ion date. Existing	nd Everett R urn lanes at reduce crash A improveme	d. (CR 155) the Crossing tes. In addit ents.	the followi ; safety and gs/Emerich ion, the pro	ng: safety im operational Rd. intersect ject would de Continual	improveme ion and lov esign sidew	Completed Total
Albany Shaker Road Co Project Number: Project Description: <u>Amendment(s):</u> Project Status:	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor wher 2025-2029 - Push New unding County NY State	rt of the 2022 Ibany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780	Rd. (ASR) and rne Rd., left t undabout to r d make ADA ion date. Existing	nd Everett R urn lanes at reduce crash A improveme	d. (CR 155) the Crossing tes. In addit ents.	the followi ; safety and gs/Emerich ion, the pro	ng: safety im operational Rd. intersect ject would de Continual	improveme ion and lov esign sidew	the at the v cost v cost valks along Completed Total 0.780
Albany Shaker Road Co Project Number: Project Description: <u>Amendment(s):</u> Project Status:	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor wher 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other	rt of the 2022 Ibany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780	Rd. (ASR) and rne Rd., left t undabout to r d make ADA ion date. Existing	nd Everett R urn lanes at reduce crash A improveme	d. (CR 155) the Crossing tes. In addit ents.	the followi ; safety and gs/Emerich ion, the pro	ng: safety im operational Rd. intersect ject would de Continual	improveme ion and lov esign sidew	Completed Completed 0.780 (0.624) -
Albany Shaker Road Co Project Number: Project Description: Amendment(s): Project Status: Authorized F Total Pro	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor wher 2025-2029 - Push 2025-2029 - Push Mew unding County NY State Federal Other oject Cost	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780 (0.624) 0.156	Rd. (ASR) and the reference of the refer	nd Everett R urn lanes at reduce crash improveme 2026	d. (CR 155) the Crossing tes. In addit ents.	the followi ; safety and gs/Emerich ion, the pro	ng: safety im operational Rd. intersect ject would de Continual	improveme ion and lov esign sidew	Completed Completed 0.780 (0.624)
Albany Shaker Road Co Project Number: Project Description: Amendment(s): Project Status: Authorized F Total Pro	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor wher 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other Dject Cost	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780 (0.624) 0.156	Rd. (ASR) and the reference of the refer	nd Everett R urn lanes at reduce crash improveme 2026	d. (CR 155) the Crossing tes. In addit ents.	the followi ; safety and gs/Emerich ion, the pro 2028	ng: safety im operational Rd. intersect ject would de Continual	improveme ion and lov esign sidew 2030	Completed Completed 0.780 (0.624)
Albany Shaker Road Co Project Number: Project Description: Amendment(s): Project Status: Authorized F Total Pro Improvement and Acqu Project Number:	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor wher 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other Dject Cost isition of Albany D2304 The purpose of th	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780 (0.624) 0.156 County Rec	Rd. (ASR) and rne Rd., left t undabout to r d make ADA ion date. Existing 2025 - - - - reational Factorial	nd Everett R urn lanes at reduce crash improveme 2026 - cilities	Ad. (CR 155) the Crossing nes. In addit ents. Amended 2027 -	the followi ; safety and gs/Emerich ion, the pro 2028 2028 	ng: safety im operational Rd. intersect ject would de Continual 2029 - - t Account:	improveme ion and lov esign sidew 2030 	Completed Total 0.780 (0.624) - 0.156 /HHYC
Albany Shaker Road Co Project Number: Project Description: <u>Amendment(s):</u> Project Status: <u>Authorized F</u> <u>Total Pro</u> Improvement and Acqu Project Description:	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor wher 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other Dject Cost isition of Albany D2304 The purpose of th	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780 (0.624) 0.156 County Recr e project is to g, but not limite ease costs	Rd. (ASR) and the reference of the refer	nd Everett R urn lanes at reduce crash improveme 2026 - cilities	Ad. (CR 155) the Crossing nes. In addit ents. Amended 2027 -	the followi ; safety and gs/Emerich ion, the pro 2028 2028 	ng: safety im operational Rd. intersect ject would de Continual 2029 - - t Account:	improveme ion and lov esign sidew 2030 	Completed Total 0.780 (0.624) - 0.156 /HHYC
Albany Shaker Road Co Project Number: Project Description: <u>Amendment(s):</u> Project Status: <u>Authorized F</u> <u>Total Pro</u> Improvement and Acqu Project Description:	D2303 This project is pa intersection of Al intersection of Al changes at the Ma the corridor wher 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost isition of Albany D2304 The purpose of th County, including 2024-2028 - Incre 2025-2029 - Incre	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet <u>1</u> Pre-2025 0.780 (0.624) 0.156 County Recu- e project is to g, but not limite ease costs ease project c	Rd. (ASR) and the reference of the refer	nd Everett R urn lanes at reduce crash A improveme 2026 2026 cilities d acquire red bany County	Ad. (CR 155) the Crossing nes. In addit ents. Amended 2027 -	the followi ; safety and gs/Emerich ion, the pro 2028 2028 	ng: safety im operational Rd. intersect ject would de Continual 2029 - - t Account:	improveme ion and lov esign sidew 2030 	Completed Total 0.780 (0.624) - 0.156 /HHYC
Albany Shaker Road Co Project Number: Project Description: Amendment(s): Project Status: Authorized F Total Pro Improvement and Acqu Project Number: Project Description: Amendment(s):	D2303 This project is pa intersection of Al intersection of AS changes at the Mit the corridor wher 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other Dject Cost isition of Albany D2304 The purpose of th County, including 2024-2028 - Incre 2025-2029 - Incre	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet <u>1</u> Pre-2025 0.780 (0.624) 0.156 County Recu- e project is to g, but not limite ease costs ease project c	Rd. (ASR) and rme Rd., left the undabout to be defined and the ADA ion date. Existing 2025 reational Factorial	nd Everett R urn lanes at reduce crash A improveme 2026 2026 cilities d acquire red bany County	d. (CR 155) the Crossing les. In addit ents. Amended 2027 - - - - -	the followi ; safety and gs/Emerich ion, the pro 2028 2028 	ng: safety im operational Rd. intersect ject would de Continual 2029 - - - t Account: ilities for the ke & Ann Le	improveme ion and lov esign sidew 2030 	Completed Total 0.780 (0.624) - 0.156 /HHYC f Albany
Albany Shaker Road Co Project Number: Project Description: Amendment(s): Project Status: Authorized F Total Pro Improvement and Acqu Project Number: Project Description: Amendment(s): Project Status:	D2303 This project is pa intersection of Al intersection of AS changes at the Ma the corridor wher 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other Dject Cost isition of Albany D2304 The purpose of th County, including 2024-2028 - Incre 2025-2029 - Incre 2025-2029 - Incre New unding County	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780 (0.624) 0.156 County Recr e project is to g, but not limi ease costs ease project c 1	Rd. (ASR) and the read of the	nd Everett R urn lanes at reduce crash improveme 2026 2026 cilities d acquire red bany County	Amended	the followi ; safety and gs/Emerich ion, the pro 2028 2028 - - Deb eas and fact Lawson La	ng: safety im operational Rd. intersect ject would de Continual 2029 	2030 HHYA residents c	rots at the v cost valks along Completed Total 0.780 (0.624) - 0.156 /HHYC f Albany Completed
Albany Shaker Road Co Project Number: Project Description: Amendment(s): Project Status: Authorized F Total Pro Improvement and Acqu Project Number: Project Description: Amendment(s): Project Status:	D2303 This project is pa intersection of Al intersection of Al changes at the Mi the corridor wher 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other 0ject Cost isition of Albany D2304 The purpose of th County, including 2024-2028 - Incre 2025-2029 - Incre 2025-2029 - Incre 2025-2029 - Incre 2025-2029 - Incre New unding County NY State	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780 (0.624) 0.156 County Rect e project is to g, but not limite ease costs ease project c 1 Pre-2025	Rd. (ASR) ar rne Rd., left t undabout to r d make ADA ion date. Existing 2025 - - - reational Fac o improve and ited to the Al osts. Existing 2025	nd Everett R urn lanes at reduce crash improveme 2026 2026 cilities d acquire red bany County	Amended	the followi ; safety and gs/Emerich ion, the pro 2028 2028 - - Deb eas and fact Lawson La	ng: safety im operational Rd. intersect ject would de Continual 2029 	2030 HHYA residents c	Completed Completed Completed Completed Completed Completed Completed Completed Completed
Albany Shaker Road Co Project Number: Project Description: Amendment(s): Project Status: Authorized F Total Pro Improvement and Acqu Project Number: Project Description: Amendment(s): Project Status:	D2303 This project is pa intersection of Al intersection of Al changes at the Mi the corridor wher 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other oject Cost isition of Albany D2304 The purpose of th County, including 2024-2028 - Incre 2025-2029 - Incre 2025-2029 - Incre New unding County NY State Federal	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780 (0.624) 0.156 County Rect e project is to g, but not limite ease costs ease project c 1 Pre-2025	Rd. (ASR) ar rne Rd., left t undabout to r d make ADA ion date. Existing 2025 - - - reational Fac o improve and ited to the Al osts. Existing 2025 10.000	nd Everett R urn lanes at reduce crash improveme 2026 2026 cilities d acquire red bany County	Amended	the followi ; safety and gs/Emerich ion, the pro 2028 2028 - - Deb eas and fact Lawson La	ng: safety im operational Rd. intersect ject would de Continual 2029 	2030 HHYA residents c	rots at the v cost alks along Completed Total 0.780 (0.624) - 0.156 /HHYC f Albany Completed Total 22.550 - -
Albany Shaker Road Co Project Number: Project Description: Amendment(s): Project Status: Authorized F Total Pro Improvement and Acqu Project Number: Project Description: Amendment(s): Project Status:	D2303 This project is pa intersection of Al intersection of AS changes at the Mit the corridor wher 2025-2029 - Push 2025-2029 - Push 2025-2029 - Push New unding County NY State Federal Other 0ject Cost isition of Albany D2304 The purpose of th County, including 2024-2028 - Incre 2025-2029 - Incre	rt of the 2022 bany Shaker SR and Osbor axwell Rd. ro e practical an n out complet 1 Pre-2025 0.780 (0.624) 0.156 County Rect e project is to g, but not limite ease costs ease project c 1 Pre-2025	Rd. (ASR) ar rne Rd., left t undabout to r d make ADA ion date. Existing 2025 - - - reational Fac o improve and ited to the Al osts. Existing 2025	nd Everett R urn lanes at reduce crash improveme 2026 2026 cilities d acquire red bany County	Amended	the followi ; safety and gs/Emerich ion, the pro 2028 2028 - - Deb eas and fact Lawson La	ng: safety im operational Rd. intersect ject would de Continual 2029 	2030 HHYA residents c	nts at the v cost alks along Completed Total 0.780 (0.624) - 0.156 /HHYC f Albany Completed Total

Rail Trail Pedestrian Bridge		UII							
Project Number:	D2305						ot Account:	C D . "	L T 'I
Project Description: Brid	s project will d dges.	0	C C	C	C	bilitate vari	ous Albany	County Rai	l Irail
Amendment(s): 202 202	25-2029 - Expa 26-2030 - Ame	-							
Project Status:	New	-	Existing _		Amended		Continual		Completed
Authorized Fundi	*	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	ounty		0.250	0.500	0.300				1.05
	State								-
	deral								-
	Other		0.050	0.500	0.200				-
Total Project	Cost	-	0.250	0.500	0.300	-	-	-	1.05
otter Hollow Creek (CR 35		ınk Stabiliza	tion						
Project Number:	D2306	<u>.</u> .					ot Account:		
	s project will o								
Project Description: was							v Creek, (BI	N 3301360)	. Included
	he design will	-	-	-		e project.			
Amendment(s): 202		_		ncrease cos					
Project Status:	New	1	Existing _		Amended		Continual		Completed
Authorized Fundi	•	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	ounty	0.250	0.250						0.50
	State								-
Fe	deral								-
	Other	0.050	0.000						-
C Total Project		0.250	0.250	-	-	-	-	-	- • 0.50
Total Project	t Cost		0.250	-	-		-		- 0.50
Total Project	t Cost		0.250	-	-	- Del	- ot Account:	HI	- 0.50 IYB
Total Project DPW Highway and Trail Im Project Number: Thi	Cost provement P D2401 is project will of	rojects design and co	onstruct vario			provements	. Improvem	ents include	IYB
Total Project DPW Highway and Trail Im Project Number: Project Description: Thi limit Amendment(s): 202	Cost Drovement P D2401 is project will of ited to repair of 25-2029 - Expa	rojects design and co of slope failu	onstruct vario res as well as project and in	intersection ncrease cos	n, pedestrian	provements	. Improvem	ents include	IYB
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: Amendment(s): 202 202	Cost provement P D2401 is project will of ited to repair of 25-2029 - Expanded 26-2030 - amen	design and co of slope failur and scope of nded to expan	onstruct vario res as well as project and in nd scope and	intersection ncrease cos	n, pedestrian ts.	provements	. Improvem e safety impr	ents include	IYB e but are no
Total Project DPW Highway and Trail Im Project Number: Project Description: Thi Im Amendment(s): 202 202 Project Status:	Cost provement P D2401 is project will d ited to repair c 25-2029 - Expa 26-2030 - amen New	conjects design and co of slope failur and scope of nded to expan	onstruct vario res as well as project and in nd scope and Existing	intersection ncrease cost costs. 1	n, pedestrian ts. Amended	provements	. Improvem e safety impr Continual	ents include ovements.	IYB but are no _Completed
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: Amendment(s): 202 202 Project Status: Authorized Fundi	Cost provement P D2401 is project will of ited to repair of 25-2029 - Expa 26-2030 - amen New ing	content of the second s	onstruct vario res as well as project and in nd scope and Existing 2025	intersection ncrease cost costs. 1 2026	n, pedestrian ts.	provements	. Improvem e safety impr	ents include	IYB e but are no Completed Total
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: Thi Imi Amendment(s): 202 202 Project Status: Authorized Fundi Co	Cost provement P D2401 is project will of ited to repair of 25-2029 - Expandent 26-2030 - ament New ing punty	conjects design and co of slope failur and scope of nded to expan	onstruct vario res as well as project and in nd scope and Existing	intersection ncrease cost costs. 1	n, pedestrian ts. Amended	provements	. Improvem e safety impr Continual	ents include ovements.	IYB e but are no Completed Total
Total Project DPW Highway and Trail Im Project Number: Project Description: Thi Im Amendment(s): 202 202 Project Status: Authorized Fundi Co NY	Cost provement P D2401 is project will d ited to repair c 25-2029 - Expa 26-2030 - amen New ing pounty State	content of the second s	onstruct vario res as well as project and in nd scope and Existing 2025	intersection ncrease cost costs. 1 2026	n, pedestrian ts. Amended	provements	. Improvem e safety impr Continual	ents include ovements.	IYB e but are no Completed Total
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: CO Project Status: Authorized Fundi CC NY Fe	Cost provement P D2401 is project will d ited to repair of 25-2029 - Expa 26-2030 - amen New ing ounty State deral	content of the second s	onstruct vario res as well as project and in nd scope and Existing 2025	intersection ncrease cost costs. 1 2026	n, pedestrian ts. Amended	provements	. Improvem e safety impr Continual	ents include ovements.	IYB e but are no Completed Total
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: Des	Cost provement P D2401 is project will d ited to repair of 25-2029 - Expa 26-2030 - amen New ing ounty State deral Other	design and co of slope failur and scope of nded to expan Pre-2025 0.500	onstruct vario res as well as project and in nd scope and Existing 2025 0.900	intersection ncrease cost costs. 1 2026 0.500	n, pedestrian ts. Amended 2027	provements	. Improvem e safety impr Continual	ents include ovements.	IYB = but are no _Completed Total 1.90(
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: Thi Amendment(s): 202 202 Project Status: Authorized Fundi Co NY Fee C Total Project	Cost provement P D2401 is project will d ited to repair of 25-2029 - Expa 26-2030 - amen New ing ounty State deral Other Cost	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900	intersection ncrease cost costs. 1 2026	n, pedestrian ts. Amended 2027	provements	. Improvem e safety impr Continual	ents include ovements.	IYB e but are no Completed Total
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: Thi Amendment(s): 202 202 Project Status: Authorized Fundi Ccc NY Fe (Total Project Albany Shaker Road Rehab	Cost D2401 Second Secon	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900	intersection ncrease cost costs. 1 2026 0.500	n, pedestrian ts. Amended 2027	2028	Continual 2029	ents include ovements.	IYB = but are no _Completed Total 1.900 - -
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: Thi Amendment(s): 202 202 Project Status: Authorized Fundi Ccc NY Fe C Total Project Albany Shaker Road Rehab Project Number: Thi	Cost D2401 is project will d ited to repair c 25-2029 - Expa 26-2030 - amer 26-2030 - amer New ing ounty State deral Other Cost illitation From D2501	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500 0.500 n CR155 to s	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900 8R7	intersection ncrease cost costs. 1 2026 0.500 0.500	n, pedestrian ts. Amended 2027	provements and bicycle 2028 	Continual 2029 Continual C	2030	IYB e but are no Completed Total 1.900
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: Thi Amendment(s): 202 202 Project Status: Authorized Fundi Ccc NY Fe CC Total Project Albany Shaker Road Rehab Project Number: Thi Thi	Cost D2401 Second Secon	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500 n CR155 to so des rehabilit	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900 8R7 ation of Alba	intersection ncrease cost costs. 1 2026 0.500 0.500 0.500	n, pedestrian ts. Amended 2027	provements and bicycle 2028 	Continual 2029 Continual C	2030	HYB e but are no Completed Total 1.900
Total Project DPW Highway and Trail Im Project Number: Thi Project Description: Thi Amendment(s): 202 202 Project Status: Authorized Fundi Ccc NY Fe CC Total Project Albany Shaker Road Rehab Project Number: Thi Thi	Cost provement P D2401 is project will d ited to repair c 25-2029 - Expa 26-2030 - amer New ing ounty State deral Other Cost ilitation From D2501 is project inclu abilitation, sig	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500 n CR155 to s des rehabilit nal upgrades	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900 8R7 ation of Alba and drainage	intersection ncrease cost costs. 1 2026 0.500 0.500 0.500	n, pedestrian ts. Amended 2027	provements and bicycle 2028 	Continual 2029 Continual C	2030	IYB e but are no Completed Total 1.900
Total Project PW Highway and Trail Im Project Number: Project Description: Thi Imi Amendment(s): 202 202 Project Status: Authorized Fundi Co NY Fee C Total Project Albany Shaker Road Rehab Project Number: Project Description: Thi reha	Cost provement P D2401 is project will d ited to repair c 25-2029 - Expa 26-2030 - amer New ing ounty State deral Other Cost ilitation From D2501 is project inclu abilitation, sig	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500 0.500 n CR155 to stand des rehabilit nal upgrades nded to push	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900 8R7 ation of Alba and drainage	intersection ncrease cost costs. 1 2026 0.500 0.500 0.500 0.500	n, pedestrian ts. Amended 2027	provements and bicycle 2028 	Continual 2029 Continual C	2030	IYB e but are no Completed Total 1.90 - - 1.90 Pavement
Total Project PW Highway and Trail Im Project Number: Project Description: Thi Imit Amendment(s): 202 202 Project Status: Authorized Fundi Co NY Fee C Total Project Ny Shaker Road Rehab Project Number: Project Description: Thi reha Amendment(s): 202	Cost D2401 is project will o ited to repair o 25-2029 - Expa 26-2030 - amer New ing ounty State deral Other Cost ilitation Fron D2501 is project inclu abilitation, sig 26-2030 - amer New	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500 0.500 n CR155 to stand des rehabilit nal upgrades nded to push	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900 0.900 SR7 ation of Alba and drainage out dates.	intersection ncrease cost costs. 1 2026 0.500 0.500 0.500 0.500	n, pedestrian ts. Amended 2027 - - Road betwee eents are inclu-	provements and bicycle 2028 	Continual 2029 2029 2029 2029 2029 2029 2029 202	2030	IYB e but are no Completed Total 1.90 - - 1.90 Pavement
Total Project DPW Highway and Trail Im Project Number: Thi Im Amendment(s): 202 202 Project Status: Authorized Fundi Co NY Fee C Total Project Albany Shaker Road Rehab Project Number: Project Description: Thi reha Amendment(s): 202 Project Status: Authorized Fundi Amendment(s): 202 Project Status: Authorized Fundi	Cost D2401 is project will o ited to repair o 25-2029 - Expa 26-2030 - amer New ing ounty State deral Other Cost ilitation Fron D2501 is project inclu abilitation, sig 26-2030 - amer New	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500 0.500 n CR155 to s des rehabilit nal upgrades nded to push	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900 8R7 ation of Alba and drainage out dates. Existing	intersection nerease cost costs. 1 2026 0.500 0.500 0.500 0.500	n, pedestrian ts. Amended 2027	provements and bicycle 2028 - - - Del n Watervlie uded in this	Continual 2029 Continual Continual Continual Continual Continual Continual	2030	IYB e but are no Completed Total 1.900 -
Total Project DPW Highway and Trail Im Project Number: Thi Im Amendment(s): 202 202 Project Status: Authorized Fundi Co NY Fee C Total Project Albany Shaker Road Rehab Project Number: Project Description: Thi reha Amendment(s): 202 Project Status: Co	Cost provement P D2401 is project will d ited to repair of 25-2029 - Expa 26-2030 - amen New ing ounty State deral Other Cost ilitation Fron D2501 is project inclu abilitation, sig 26-2030 - amen New ing	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500 0.500 n CR155 to s des rehabilit nal upgrades nded to push	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900 8R7 ation of Alba and drainage out dates. Existing	intersection ncrease cost costs. 1 2026 0.500 0.500 0.500 0.500 0.500 1 2026	n, pedestrian ts. Amended 2027 - - Road betwee eents are inclu Amended 2027	provements and bicycle 2028 - - - Del n Watervlie uded in this	Continual 2029 Continual Continual Continual Continual Continual Continual	2030	IYB e but are no Completed Total 1.900 -
Total Project DPW Highway and Trail Im Project Number: Thi Imi Amendment(s): 202 202 Project Status: Authorized Fundi Co NY Fe C Total Project Albany Shaker Road Rehab Project Number: Project Description: Thi reha Amendment(s): 202 Project Status: Co NY	ing Cost Cost Cost Cost Cost Cost Cost Cost	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500 0.500 n CR155 to s des rehabilit nal upgrades nded to push	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900 8R7 ation of Alba and drainage out dates. Existing	intersection ncrease cost costs. 1 2026 0.500 0.500 0.500 0.500 0.500 1 2026	n, pedestrian ts. Amended 2027 - - Road betwee eents are inclu Amended 2027	provements and bicycle 2028 - - - Del n Watervlie uded in this	Continual 2029 Continual Continual Continual Continual Continual Continual	2030	IYB e but are no Completed Total 1.900 - - - 1.90 Pavement Completed
Total Project DPW Highway and Trail Im Project Number: Thi Imi Amendment(s): 202 202 Project Status: Authorized Fundi Co NY Fe Co Total Project Albany Shaker Road Rehab Project Number: Project Description: Thi reha Amendment(s): 202 Project Status: Co NY Fe Co Co NY Co NY CO NY CO NY CO NY NY NY CO NY NY NY CO NY	ing ited to repair of 25-2029 - Expa 26-2030 - amen New ing ounty State deral Other Cost ilitation From D2501 is project inclu abilitation, sig 26-2030 - amen New ing New ing New ing New State	Projects design and co of slope failur and scope of nded to expan Pre-2025 0.500 0.500 0.500 n CR155 to s des rehabilit nal upgrades nded to push	onstruct vario res as well as project and in nd scope and Existing 2025 0.900 0.900 8R7 ation of Alba and drainage out dates. Existing	intersection ncrease cost costs. 1 2026 0.500 0.500 0.500 0.500 0.500 1 2026	n, pedestrian ts. Amended 2027 - - Road betwee eents are inclu Amended 2027	provements and bicycle 2028 - - - Del n Watervlie uded in this	Continual 2029 Continual Continual Continual Continual Continual Continual	2030	IYB e but are no Completed Total 1.900 -

		D - DI	vi Funa Pub	ne works	Capital Proj	jects			
Paving - Other than	Roadways								
Project Numb		-					ot Account:		
Project Descripti	This project will roadways. The p	pave County roject also inc	owned parkin cludes sidew	ng lots and alk and AD	other County A improveme	owned area	as in need of necessary.	paving that	are not
Amendment	t(s): 2026-2030 - ame	nded push ou	t dates and in	crease cost	s.				
Project Star	tus:New		Existing		Amended	1	Continual		Completed
Authorize	d Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	1.000		0.500					1.500
	NY State								-
	Federal								-
	Other								-
Total	Project Cost	1.000	-	0.500	-	-	-	-	1.500
Various Traffic Sign	al Upgrades								
Project Numb						Deb	ot Account:		
Project Descripti	ion: This project will any necessary up		ting County of	wned traffi	ic and pedest	rian signals	and design,	purchase ar	nd install
Amendment	t(s):								
Project Stat	tus:New	1	Existing		Amended		Continual		Completed
Authorize	d Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County		0.250						0.250
	NY State								-
	Federal								-
	Other								-
Total	Project Cost	-	0.250	-	-	-	-	-	0.250
Public Works Capi	ital Plan Summary	of All Proj	ects						
Project Status:	<u> </u>	7	Existing	6	Amended	4	Continual	5	Completed
Authorize	d Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	92.149	26.000	23.550	21.750	6.300	2.700	2.700	175.149
	NY State	(1.004)	(0.508)	(2.473)	(2.375)	(2.375)	-	-	(8.735)
	Federal	(0.422)	(0.664)	(7.504)	(7.250)	-	-	-	(15.840)
	Other	-	(2.612)	-	-	-	-	-	(2.612)
Total	Project Cost	90.723	22.216	13.573	12.125	3.925	2.700	2.700	147.962

G Fund	Water	Purific	ation	Capital	Projects

			ind Water	Purification	on Capital I	rojects			
North and South Plant	10	es							
Project Number:	G2301						bt Account:		
Droiget Decovintion:	Project to include	•	-		-		-	•	
°	North and South tr		ants. Existin	g HVAC s	ystems at bo	th facilitie	es are at the e	nd of them	useful life.
Amendment(s): 2		ase Costs.	F • 4•		4 1 1				<u> </u>
Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized I	6	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County		1.000	0.500					1.500
	State								-
	Federal								-
Tatal Dua:	Other		1 000	0.500					-
Total Proj	ect Cost	-	1.000	0.500	-	-	-	-	1.500
North Plant Treatmen	t Process Improv	omonte							
Project Number:	G2401	ements				De	bt Account:		
-	Project will includ	e improven	nents to unit	treatment	nrocess asso				se 1 of the
	•	-			-				
I	project will include	e replaceme	ent of the mo	echanical s	screens, grit s	system, pr	imary and se	condary cl	arifiers,
r r	lant water pumps	and upgrad	les to the high	zh voltage	electrical sys	stem. Upg	prades have b	been identi	fied in a
	2023 Capital Study								
	naximize the pote	-			•••			nded to \$/	2,594,000
	o account for EFC					ended Use	Plan (IUP).		
Amendment(s): 2				ccount for					
Project Status:	New	1	Existing		Amended		Continual		Completed
Authorized I	Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County		10.000	25.000	35.000	2.444	-		72.444
	State								-
	Federal								-
	Other Approp.	0.150							0.150
Total Proj	ect Cost	0.150	10.000	25.000	35.000	2.444	-	-	72.594
South Plant Treatment	-	ements							
Project Number:	G2402						bt Account:		
	Project will includ								
1	project will include	1		· 1			· 1	1	-
D · (D · (·)	pgrades to the high	gh voltage e	electrical sys	tem. Upg	rades have b	een identi:	fied in a 202.	3 Capital S	Study that is
Project Description:	urrently being fin	alize. Grou	ining projec	ts together	· will allow th	ne District	to maximize	e the poter	tial for grau
	opportunities in the			-				-	-
			•						instration
	ees from EFC that						FRG		
Amendment(s): 2		of project ai				on fees fro			<u> </u>
Project Status:	New		Existing	1	Amended		Continual		Completed
Authorized H	0	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County		5.000	15.000	15.000	6.042			41.042
	State								-
	Federal								-
	Other Approp.								-
Total Proj	ect Cost	-	5.000	15.000	15.000	6.042	-	-	41.042

G Fund Water Purification Capital Projects

Sludge Processing Im	provements								
Project Number:	G2501					Deb	ot Account:		
Project Description:	Project to include sludge processing consolidation base North and South P be outfitted with a at the North Plant Grant and 0% hard	systems. Pr d on comm lant inciner new emissio project. Pr	oject was a ents receive ators, sludg ons system. oject is exp	mended to ed from DE e mixing a Project wi ected to rec	eliminate the EC in 2024. I nd dewaterin ill also inclu	e South Pla Project will ng systems. de a new S	Int Sludge p now includ The North eptage and l	rocessing le improve Plant inci FOG recei	ments to the nerators will ving station
Amendment(s):	2026-2030 - amen	ded to chan	ge scope of	project.					
Project Status:	New		Existing	1	Amended		Continual		Completed
Authorized	Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County		4.400	19.000	28.000	10.000			61.400
	State								-

1.000

 Total Project Cost
 0.100
 6.900
 20.000
 28.000
 10.000

2.500

0.100

Water Purification District Capital Plan Summary: All Projects

Federal

Other

Project Status: 0 New	2	Existing _	2	Amended	0	Continual	0	Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	-	20.400	59.500	78.000	18.486	-	-	176.386
State	-	-	-	-	-	-	-	-
Federal	-	-	-	-	-	-	-	-
Other	0.250	2.500	1.000	-	-	-	-	3.750
Total Project Cost	0.250	22.900	60.500	78.000	18.486	-	-	180.136

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3.600

65.000

-

-

G Fund Water Purification Capital Projects

NH Fund Shaker Place Capital Projects

Albany County Nursing Common Areas Renovations

Project Number:	N1501					Det	ot Account:	Н	NN5
	The modernization	on of common	n areas. Thi	s would incl	ude remodel	ing the mai	n bathrooms	and showe	ers to a
Project	functional level.	Modernizing	outer restro	oms to a mo	ore appealing	look and in	ncreased fund	ctionality.	Replacing
Description	tables, chairs and	wall covering	gs in comm	on areas and	l to a more uj	to date sty	le. Also, the	e remodeli	ng of an are
Description.	to an ADL (Activ	vities of Daily	Living) apa	artment for i	ncreased the	rapy billing	s.		
Amendment(s):									
Project Status:	New	1	Existing		Amended		Continual		Complete
Authorized	Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
	County	0.385							0.38
	State								
	State								
	Federal								
									-

Albany County Nursing Room Furnishings

Project Number: N1502

Debt Account: HNN5

Project The replacement of the current beds, bureaus, bedside stands, over-bed tables and high-back chairs in the resident's personal rooms. This replacement would be to modernize the current room furnishings as many are past the end of their useful life, in disrepair or damaged, mismatched and/or outdated.

Amendment(s):								
Project Status:New	1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.571							0.571
State								
Federal								
Other								-
Total Project Cost	0.571	-	-	-	-	-	-	0.571

Albany County Nursing Unit Living Areas Replacement

 Project Number:
 N1503
 Debt Account:
 HNN5

 The modernization of resident rooms and living areas. This would include new drapes, cubicles, HVAC units, a
 Project

 Project
 facelift for personal bathrooms and updating the flooring on the units. Two units would be started and completed Description:

 in 2015 with the four other units being completed in 2016.

Project Status:New	1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	1.500							1.500
State								
Federal								
Other								-
Total Project Cost	1.500	-	-	-	-	-	-	1.500

Albany County Nursing Home New Construction Project

The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with a	Project Number: N1701	Debt Account: HN	NN8
kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub- contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate	The purpose of this project is to add an addition to the	he existing nursing home with approximately 125	new
NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, subcontractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate	conforming beds, ancillary areas, resident dining and	d activity rooms, handicapped bathrooms and cour	ntry style
 construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction manager, subcontractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate 	kitchens. This addition will be located on the same	site as the existing nursing home. This project will	l require
 funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate 	NYSDOH approval, architectural and engineering w	vith drawings, land studies, surveys, subcontracting	g,
 construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate 	e 1		
accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub- contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate			This
Project Description: Nursing residents. This construction /renovation including the cost of architect, construction manager, sub- contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate	1 5 1	6 6	
Project Description: contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate	· 1	•	•
Project Description: regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate	•		
with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate	contractors, HVAC, moveable equipment and non-m	noveable equipment under the NYSDOH capital e	xpenditure
with the NYSDOH. Redo 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate	regulations is considered reimbursable through our N	Medicaid Rate. A Certificate of Need application v	will be filed
bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate	with the NYSDOH. Redo 18-310 The purpose of th	nis project is to add an addition to the existing nurs	sing home
home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate			
County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate		•	-
and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate	•		•
showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate		6	
all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate			
This redesign will include the reconfiguration to accommodate a new medical record department with appropriate			
	ç	±	e
protected storage and a ADA staff bathing and locker facilities.	• •	*	appropriate
	protected storage and a ADA staff bathing and locke	er facilities.	

Amendments:								
Project Status:New	1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	62.000							62.000
State								
Federal								
Other								-
Total Project Cost	62.000	-	-	-	-	-	-	62.000

Albany County Nurs	sing Home Vehicle	Replacement	
Project Number:	N1901	Debt Account:	HNN0
Project n	nany years without	ing Home is in need of replacing our current vehicle fleet. The vehicles h replacement and are at end of life. This would include, but not be limited	
Description: c	apable vans for trar	sporting our residents to off-site appointments.	

Project Status:New	1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	0.350	0.250	-	-	0.250	-	-	0.850
State								
Federal								
Other								-
Total Project Cost	0.350	0.250	-	-	0.250	-	-	0.850

Shaker Place Garage and Parking Lot Extension

Project Number:	N2201		Debt Account:	HNNB
	To construct a new	garage to house the vehicles of Shake	r Place Rehabilitation and Nursir	g Center and to create
	additional parking	facilities across the street at the current	t DPW worksite. These projects	will require the
		dings on the Shaker Place property an		
Project	departments. And	will include appropriate climate equip	ment, offices, storage compartme	nts and the roadway to
Description:	the location will rea	quire site work, paving, electric and pl	umbing. This facility will be utili	zed by the Department
	of Public Works as	well as Shaker Place and reimbursem	ent will be sought for the portion	of the facility that will
	be utilized by Shak	er Place.		
Amendment(s):	2023-2027 - Increa	se costs.		

2024-2028 - Pushout end date into 2024 and distribute needed funding over two years.

Project Status: New	1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	9.295	2.000						11.295
State								
Federal								
Other								-
Total Project Cost	9.295	2.000	-	-	-	-	-	11.295

Day Care Center				
Project Number:	N2202		Debt Account:	HNNA
	Shaker Place will	be renovating/constructing the vacant Shaker Place	Wing into a child day ca	re center, following
	the requirements	of the New York Office of Children and Family Serve	ices, Division of Child (Care Services. This
		le the renovation of existing rooms to suite the child		
Project	sprinkler and fire	alarm system, replace all windows, lighting, bathroom	ns, flooring and electric	al panels and
Description:		AC system for air conditioning and heating, create a		

asbestos survey and remove as required by regulation, install security cameras and monitoring system, create new front entrance and furnishings.

Project Status:New	1	Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	4.557	-	-	-	-	-	-	4.557
State								
Federal								
Other								-
Total Project Cost	4.557	-	-	-	-	-	-	4.557

Food Service and Distribution Equipment

Project Number:	N2501	Debt Account:	HNND
	Shaker Place provides meal service to the residents with a tray	line consisting of transportati	ion and storage
D • 4	equipment. This product line has come to the end of it's useful	life and will need to be replace	ced. In addition to
Project	storage and transportation equipment and service equipment in	ncluding small-wares that are u	used for distribution,
Description:	conversion of space in the employee dining area to a multi-use	cafe with equipment to prepa	are, store and sell
	food to the staff at the facility.		
	food to the staff at the facility.		

Amendment(s): 2026-2030 - amended to add additional costs to project.

Project Status:New		Existing	1	Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		1.000	0.300	-	-	-	-	1.300
State								
Federal								
Other								-
Total Project Cost	-	1.000	0.300	-	-	-	-	1.300

Information Technology Infrastructure and Computer System Upgrades

Project Number: N2601 Debt Account: This project is to modify the current systems at Shaker Place Rehabilitation and Nursing Center to allow for stand Project alone Internet service with firewall installation, switches and required back-end infrastructure. This will also Description: allow for the upgrading of in-house desktop and laptop assets through the duration of the project as many of these items will reach end of life.

Project Status: 1 New		Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County		0.495	0.150	-	0.175	-	-	0.820
State								
Federal								
Other								-
Total Project Cost	-	0.495	0.150	-	0.175	-	-	0.820

High-Rise Infrastructure and Floor Remodeling

Project Number: N2602

Debt Account:

This project is to refit the High-Rise floors of 2HR, 3HR and 4HR. These floors were decommissioned as residentProjectunits and this project would be used to return them to a usable form. The HVAC, plumbing and electrical areDescription:original to the facility build in the 1970's and will be replaced to fit the new use. The 2HR floor will be used by
Shaker Place and appropriate capital reimbursement will be sought.

Amendment(s):								
Project Status: 1 New		Existing		Amended		Continual		Completed
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total
County			5.000	5.000	5.000	-	-	15.000
State								
Federal								
Other								-
Total Project Cost	-	-	5.000	5.000	5.000	-	-	15.000

bany County Nursing Home Capital Plan Summary: All Projects										
Project Status: 2 New	7	Existing _	1	Amended _	0	Continual	0	Completed		
Authorized Funding	Pre-2025	2025	2026	2027	2028	2029	2030	Total		
County	78.658	3.745	5.450	5.000	5.425	-	-	98.278		
State	-	-	-	-	-	-	-			
Federal	-	-	-	-	-	-	-			
Other	-	-	-	-	-	-	-	-		
Total Project Cost	78.658	3.745	5.450	5.000	5.425	-	-	98.278		