

RESOLUTION NO. 384

AMENDING THE 2021 ALBANY COUNTY BUDGET: INSURANCE PREMIUMS

Introduced: 10/12/21

By Audit and Finance Committee:

WHEREAS, By Resolution No. 267 for 2021, this Honorable Body authorized agreements with various insurance providers regarding the County's multiple insurance plans, and

WHEREAS, The Commissioner of the Department of Management and Budget has indicated that, due to the much higher premiums than previously anticipated based on market changes occurring over the past year, a budget amendment would be necessary in order to fully fund the insurance costs for the County for the upcoming fiscal year, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS						
	ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	Adjusted Balance DEPARTMENT NAME
A	1010	4.4037	Insurance	\$5,595		\$10,966 Co. Legislature
A	1010	4.4046	Fees For Services		\$5,595	\$10,904
A	1165	4.4037	Insurance	\$13,145		\$22,467 District Attorney
A	1165	2.2999	Miscellaneous Equipment		\$13,145	\$10,224
A	1170	4.4037	Insurance	\$3,986		\$9,465 Public Defender
A	1170	2.2050	Computer Equipment		\$3,986	\$110,799
A	1171	4.4037	Insurance	\$4,837		\$7,177 Alternate Public Defender
A	1171	4.4040	Books Transcripts Subscriptions		\$4,837	\$11,836
A	1185	4.4037	Insurance	\$397		\$977 Coroners
A	1185	4.4036	Telephone		\$397	\$3,776
A	1230	4.4037	Insurance	\$6,464		\$8,616 County Executive
A	1230	1.9970	Temporary Help		\$6,464	\$7,461
A	1310	4.4037	Insurance	\$13,757		\$18,889 Finance
A	1310	4.4046	Fees For Services		\$13,757	\$50,264
A	1680	4.4037	Insurance	\$13,285		\$25,234 Computer Service
A	1680	4.4021	Computer Supplies		\$13,285	\$243,930
A	1315	4.4037	Insurance	\$9,825		\$13,807 County Comptroller
A	1315	4.4046	Fees For Services		\$9,825	\$53,862
A	1345	4.4037	Insurance	\$2,248		\$3,913 Purchasing
A	1345	4.4039	Conference/Training/Tuition		\$2,248	\$252
A	1355	4.4037	Insurance	\$13,426		\$21,612 Real Property/Tax
A	1310	4.4046	Fees For Services		\$13,426	\$26,838
A	1410	4.4037	Insurance	\$10,351		\$16,381 County Clerk
A	1410	4.4070	Equipment Repair And Rental		\$10,351	\$5,754
A	1411	4.4037	Insurance	\$5,144		\$8,467 Hall of Records
A	1411	4.4020	Office Supplies		\$5,144	\$13,026
A	1420	4.4037	Insurance	\$2,842		\$4,688 County Attorney

APPROPRIATIONS						
	ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	Adjusted Balance DEPARTMENT NAME
A	1420	4.4020	Office Supplies		\$2,842	\$4,533
A	1430	4.4037	Insurance	\$2,490		\$3,636 Civil Service
A	1430	4.4669	Assessment		\$2,490	\$15,510
A	1432	4.4037	Insurance	\$1,118		\$3,174 Human Resources
A	1432	4.4030	Office Supplies		\$1,118	\$12,180
A	1450	4.4037	Insurance	\$6,078		\$9,030 Board of Elections
A	1450	2.2001	Office Equipment		\$6,078	\$13,922
A	1620	4.4037	Insurance	\$63,713		\$160,028 Buildings
A	1620	4.4071	Property Repair and Rental		\$63,713	\$95,809
A	4059	4.4037	Insurance	\$31,527		\$41,002 Phys Handicap Children
A	6119	4.4046	Fees For Services		\$31,527	\$107,547
A	3189	4.4037	Insurance	\$142		\$539 STOP DWI
A	3189	4.4020	Office Supplies		\$142	\$1,695
A	3140	4.4037	Insurance	\$16,417		\$36,116 Probation
A	3140	4.4046	Fees For Services		\$16,416	\$30,752
A	4010	4.4037	Insurance	\$1,318		\$36,929 Health
A	4010	4.4020	Office Supplies		\$1,318	\$23,446
A	4610	4.4037	Insurance	\$687		\$2,107 Rape Crisis
A	4610	4.4038	Travel, Mileage, Freight		\$687	\$8,088
A	6010	4.4037	Insurance	\$142,099		\$213,027 Social Services
A	6010	4.4046	Fees For Services		\$142,099	\$294,817
A	6510	4.4037	Insurance	\$5,274		\$6,766 Veterans Bureau
A	6510	4.4049	Special Programs		\$5,274	\$4,767
A	6610	4.4037	Insurance	\$5,254		\$6,858 Weights & Measure
A	1620	4.4071	Property Repair and Rental		\$5,254	\$90,555
A	6772	4.4037	Insurance	\$13,616		\$17,693 Aging
A	6772	4.4046	Fees For Services		\$13,616	\$1,754,191

APPROPRIATIONS						
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	Adjusted Balance	DEPARTMENT NAME	
A 7310 4.4037	Insurance	\$5,198		\$8,897	Youth Bureau	
A 7310 4.4451	Youth Summer Program		\$5,198	\$9,802		
A 7410 4.4037	Insurance	\$3,510		\$17,459	Youth Hockey Ring	
A 7410 1.9970	Temporary Help		\$3,510	\$70,690		
A 8020 4.4037	Insurance	\$3,407		\$4,781	Planning	
A 8020 4.4046	Fees For Services		\$3,407	\$113,082		
A 1164 4.4037	Insurance	\$49,454		\$49,454	Court Facilities	
A 1164 4.4071	Property Repair And Rental		\$49,454	\$80,651		
A 1340 4.4037	Insurance	\$6,521		\$8,463	Dept of Mgmt & Budget	
A 1340 4.4046	Fees For Services		\$6,521	\$30,153		
D 5110 4.4037	Insurance	\$46,563		\$88,383	Public Works	
D 5110 4.4080	Road Machinery Fund Payment		\$46,563	\$570,650		
DM 5130 4.4037	Insurance	\$16,523		\$25,872	DPW:Machinery	
DM 5130 4.4029	Automobile Part/Supplies		\$16,523	\$130,020		
G 8130 4.4037	Insurance	\$43,702		\$139,714	Sewer District	
G 8130 4.4070	Equipment Repair And Rental		\$43,702	\$187,583		
TOTAL APPROPRIATIONS		\$569,912	\$569,912			

ESTIMATED REVENUES						
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
A 0000 0 000						
TOTAL ESTIMATED REVENUES		\$0	\$0			
GRAND TOTAL		\$569,912	\$569,912			