RESOLUTION NO. 384

AMENDING THE 2021 ALBANY COUNTY BUDGET: INSURANCE PREMIUMS

Introduced: 10/12/21

By Audit and Finance Committee:

WHEREAS, By Resolution No. 267 for 2021, this Honorable Body authorized agreements with various insurance providers regarding the County's multiple insurance plans, and

WHEREAS, The Commissioner of the Department of Management and Budget has indicated that, due to the much higher premiums than previously anticipated based on market changes occurring over the past year, a budget amendment would be necessary in order to fully fund the insurance costs for the County for the upcoming fiscal year, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Α	ACCOU	NT NO.	RESOLUTION DESCRIPTION		PROPRIATION DECREASE	Adjusted Balance	DEPARTMENT NAME
	1010	4,4037	Insurance	\$5,595	PECKEASE		Co. Legislature
A	1010	4.4046	Fees For Services	40,000	\$5,595	\$10,904	
A	1165	4.4037	Insurance	\$13,145			District Attorney
4	1165	2.2999	Miscellaneous Equipment		\$13,145	\$10,224	
4	1170	4.4037	Insurance	\$3,986	***	\$9,465 \$110,799	Public Defender
•	1170	2.2050	Computer Equipment		\$3,986	\$110,788	
A A	1171 1171	4.4037 4.4040	Insurance Books Transcripts Subscriptions	\$4,837	\$4,837	\$7,177 \$11,836	Alternate Public Defender
^			books transcripts subscriptions		44,007		
A A	1185 1185	4.4037 4.4036	Insurance Telephone	\$397	\$397	\$977 \$3,776	Coroners
	1230			** ***		en e4e	Court Francisco
A A	1230	4.4037 1.9970	Insurance Temporary Help	\$6,464	\$6,464	\$7,461	County Executive
A	1310	4.4037	Insurance	\$13,757		\$18.889	Finance
A	1310	4.4046	Fees For Services	V.0,	\$13,757	\$50,264	
А	1680	4.4037	Insurance	\$13,285		\$25,234	Computer Service
Α	1680	4.4021	Computer Supplies		\$13,285	\$243,930	
Α	1315	4.4037	Insurance	\$9,825			County Comptroller
Α	1315	4.4046	Fees For Services		\$9,825	\$53,892	
A	1345	4.4037	Insurance	\$2,248	40		Purchasing
Α	1345	4.4039	Conference/Training/Tuition		\$2,248	\$252	
A A	1355 1310	4.4037 4.4046	Insurance Fees For Services	\$13,426	\$ 42.420	\$21,612 \$26,838	Real Property/Tax
^					\$13,426		
A A	1410 1410	4.4037 4.4070	Insurance Equipment Repair And Rental	\$10,351	\$10,351	\$16,381 \$5,754	County Clerk
					,		Hall of Decords
A A	1411 1411	4.4037 4.4020	Insurance Office Supplies	\$5,144	\$5,144	\$8,457 \$13,026	Hall of Records
A	1420	4.4037	Insurance	\$2,842		\$4.698	County Attorney
				42,032			,
				A	PPROPRIATIO	NS	
			DESCRIPTION DESCRIPTION				
A		NT NO. 4 4020	RESOLUTION DESCRIPTION Office Supplies	INCREASE	DECREASE \$2 842	Adjusted Balance \$4.53	DEPARTMENT NAME
Α	1420	4.4020	RESOLUTION DESCRIPTION Office Supplies	INCREASE	\$2,842	\$4,53	3
A	1420 1430	4.4020 4.4037	Office Supplies	\$2,490	\$2,842	\$4,53 \$3,63	3 6 Civil Service
	1420 1430 1430	4.4020 4.4037 4.4669	Office Supplies	\$ 2,490		\$4,53 \$3,63 \$15,51	3 6 Civil Service 0
A A	1420 1430	4.4020 4.4037	Office Supplies Insurance Assessment Insurance		\$2,842 \$2,490	\$4,53 \$3,63 \$15,51	3 6 Civil Service 0 4 Human Resources
A A A	1420 1430 1430 1432 1432	4.4020 4.4037 4.4669 4.4037 4.4030	Office Supplies Insurance Assessment Insurance Office Supplies	\$2,490 \$1,118	\$2,842	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18	3 6 Civil Service 0 4 Human Resources 0
A A A	1420 1430 1430 1432	4.4020 4.4037 4.4669 4.4037	Office Supplies Insurance Assessment Insurance	\$ 2,490	\$2,842 \$2,490	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18	8 Civil Service 0 4 Human Resources 0 D Board of Elections
A A A A	1420 1430 1430 1432 1432 1450 1450	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 2.2001	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment	\$2,490 \$1,118 \$6,078	\$2,842 \$2,490 \$1,118	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92	3 6 Civil Service 0 4 Human Resources 0 D Board of Elections 2
A	1420 1430 1430 1432 1432 1450	4.4020 4.4037 4.4669 4.4037 4.4030	Office Supplies Insurance Assessment Insurance Office Supplies Insurance	\$2,490 \$1,118	\$2,842 \$2,490 \$1,118	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92	3 6 Civil Service 0 4 Human Resources 0 D Board of Elections 2 8 Buildings
A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 2.2001 4.4037 4.4071	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental	\$2,490 \$1,118 \$6,078 \$63,713	\$2,842 \$2,490 \$1,118 \$6,078	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80	3 6 Civil Service 0 4 Human Resources 0 8 Board of Elections 2 8 Buildings
A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 2.2001	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance	\$2,490 \$1,118 \$6,078	\$2,842 \$2,490 \$1,118 \$6,078	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80	8 Civil Service 0 4 Human Resources 0 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children
A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 2.2001 4.4037 4.4071	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental	\$2,490 \$1,118 \$6,078 \$63,713	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713	\$4.53 \$3.63 \$15.51 \$3,17 \$12,18 \$9.03 \$13,92 \$160,02 \$95.80 \$41,00 \$107.54	8 Civil Service 0 4 Human Resources 0 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children
A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 2.2001 4.4037 4.4071 4.4037 4.4046	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713	\$4.53 \$3.63 \$15.51 \$3,17 \$12,18 \$9.03 \$13,92 \$160,02 \$95.80 \$41,00 \$107.54	3 6 Civil Service 0 4 Human Resources 0 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 9 STOP DWI
A A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3189	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 2.2001 4.4037 4.4037 4.4037 4.4037 4.4037	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80 \$41,00 \$107,54 \$53 \$1,69	6 Civil Service 0 4 Human Resources 0 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 9 STOP DWI 6 Probation
A A A A A A A A A A A A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3189	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 2.2001 4.4037 4.4071 4.4037 4.4037 4.4037 4.4020	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$180,02 \$95,80 \$41,00 \$107,54	6 Civil Service 0 4 Human Resources 0 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 9 STOP DWI 6 Probation
A A A A A A A A A A A A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3189 3140 3140	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 2.2001 4.4037 4.4071 4.4037 4.4037 4.4020 4.4037 4.4037 4.4046 4.4037	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Fees For Services Insurance Insurance Insurance Insurance Insurance Insurance Insurance	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,416	\$4.53 \$3.63 \$15.51 \$3.17 \$12.18 \$90.03 \$13.92 \$160.02 \$95.80 \$41.00 \$107.54 \$53 \$1.69 \$36,11 \$30.75	3 6 Civil Service 0 7 4 Human Resources 0 8 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 7 9 STOP DWI 5 6 Probation 2 9 Health
A A A A A A A A A A A A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3189 3140 3140	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 2.2001 4.4037 4.4071 4.4037 4.4046 4.4037 4.4020 4.4037 4.4020	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Fees For Services	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,417	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80 \$41,00 \$107,54 \$53 \$1,69 \$36,11 \$30,75	3 6 Civil Service 0 7 4 Human Resources 0 8 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 7 9 STOP DWI 5 6 Probation 2 9 Health
A A A A A A A A A A A A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3140 3140 4010 4010	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 4.4037 4.4071 4.4037 4.4020 4.4037 4.4020 4.4037 4.4020 4.4037 4.4020	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Fees For Services Insurance Office Supplies Insurance Office Supplies Insurance Office Supplies	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,417	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,416 \$1,318	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80 \$41,00 \$107,54 \$53 \$1,69 \$36,11 \$30,75 \$36,92 \$23,44	3 6 Civil Service 0 4 Human Resources 0 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 9 STOP DWI 5 6 Probation 2 9 Health 6 7 Rape Crisis
A A A A A A A A A A A A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3189 3140 3140 4010	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 4.4037 4.4071 4.4037 4.4046 4.4037 4.4020 4.4037 4.4046	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Fees For Services Insurance Fees For Services	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,417 \$1,318	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,416	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$180,02 \$95,80 \$41,00 \$107,54 \$53 \$1.69 \$38,11 \$30,75 \$36,92 \$23,44	3 6 Civil Service 0 4 Human Resources 0 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 9 STOP DWI 5 6 Probation 2 9 Health 6 7 Rape Crisis
A A A A A A A A A A A A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3140 3140 4010 4010 4610 4610	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 4.4037 4.4071 4.4037 4.4020 4.4037 4.4046 4.4037 4.4046 4.4037 4.4046 4.4037 4.4037 4.4037 4.4037	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Fees For Services Insurance Travel, Mileage, Freight Insurance	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,417 \$1,318	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,416 \$1,318	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80 \$41,00 \$107,54 \$53 \$1,69 \$36,11 \$30,75 \$36,92 \$23,44 \$2,10 \$8,08	6 Civil Service 0 4 Human Resources 0 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 9 STOP DWI 6 6 Probation 2 9 Health 6 7 Rape Crisis 8 7 Social Services
A A A A A A A A A A A A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3140 3140 4010 4010 4610 6010 6010	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 4.4071 4.4037 4.4046 4.4037 4.4020 4.4037 4.4020 4.4037 4.4020 4.4037 4.4020 4.4037 4.4020	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Fees For Services Insurance Travel, Mileage, Freight Insurance Fees For Services	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,417 \$1,318 \$687 \$142,099	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,416 \$1,318	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80 \$41,00 \$107,54 \$53 \$1,69 \$36,11 \$30,75 \$36,92 \$23,44 \$2,10 \$8,08	3 6 Civil Service 0 7 8 Human Resources 0 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 9 STOP DWI 5 6 Probation 2 9 Health 6 7 Rape Crisis 8 7 Social Services 7
A A A A A A A A A A A A A A A A A A A	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3189 3140 4010 4010 4610 6010 6010	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 4.4037 4.4071 4.4037 4.4046 4.4037 4.4020 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Travel, Mileage, Freight Insurance Fees For Services Insurance Insurance Insurance Office Supplies	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,417 \$1,318	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,416 \$1,318 \$687 \$142,099	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$180,02 \$95,80 \$41,00 \$107,54 \$53 \$1,69 \$36,11 \$30,75 \$36,92 \$23,44 \$2,10 \$8,08 \$213,02 \$294,81	6 Civil Service 0 4 Human Resources 0 D Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 7 9 STOP DWI 6 6 Probation 2 9 Health 6 7 Rape Crisis 8 7 Social Services 7 8 Veterans Bureau
AA AA AA AA AA AA AA AA	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3140 3140 4010 4010 4610 6010 6010 6510 6510	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 4.4037 4.4071 4.4037 4.4046 4.4037 4.4020 4.4037 4.4020 4.4037 4.4020 4.4037 4.4020 4.4037 4.4038	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Fees For Services Insurance Travel, Mileage, Freight Insurance Fees For Services Insurance Travel, Mileage, Freight Insurance Fees For Services	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,417 \$1,318 \$687 \$142,099	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,416 \$1,318	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80 \$41,00 \$107,54 \$53 \$1,69 \$36,11 \$30,75 \$38,92 \$23,44 \$2,10 \$8,08 \$213,02 \$294,81 \$6,76 \$4,76	3 6 Civil Service 0 7 8 Board of Elections 2 8 Buildings 9 2 Phys Handicap Children 7 9 STOP DWI 5 6 Probation 2 9 Health 6 7 Rape Crisis 8 7 Social Services 7 8 Veterans Bureau 7
AA AA AA AA AA AA AA AA AA	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3189 3140 4010 4010 4610 6010 6010	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 4.4037 4.4071 4.4037 4.4046 4.4037 4.4020 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Fees For Services Insurance Travel, Mileage, Freight Insurance Fees For Services Insurance Travel, Mileage, Freight Insurance Fees For Services Insurance Fees For Services	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,417 \$1,318 \$687 \$142,099	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,416 \$1,318 \$687 \$142,099	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80 \$41,00 \$107,54 \$53 \$1,69 \$36,11 \$30,75 \$38,92 \$23,44 \$2,10 \$8,08 \$213,02 \$294,81 \$6,76 \$4,76	8 Civil Service 0 14 Human Resources 0 15 Board of Elections 2 16 Buildings 17 Phys Handicap Children 18 Probation 2 19 Health 19 Health 19 Fape Crisis 19 Footal Services 19 Veterans Bureau 19 Weights & Measure
AA AA AA AA AA AA AA	1420 1430 1430 1432 1432 1450 1450 1620 1620 4059 6119 3189 3140 3140 4010 4010 4610 6010 6010 6510 6510	4.4020 4.4037 4.4669 4.4037 4.4030 4.4037 4.4037 4.4071 4.4037 4.4020 4.4037 4.4020 4.4037 4.4020 4.4037 4.4020 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037 4.4037 4.4046	Office Supplies Insurance Assessment Insurance Office Supplies Insurance Office Equipment Insurance Property Repair and Rental Insurance Fees For Services Insurance Office Supplies Insurance Fees For Services Insurance Travel, Mileage, Freight Insurance Fees For Services Insurance Travel, Mileage, Freight Insurance Fees For Services	\$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,417 \$1,318 \$687 \$142,099	\$2,842 \$2,490 \$1,118 \$6,078 \$63,713 \$31,527 \$142 \$16,416 \$1,318 \$687 \$142,099	\$4,53 \$3,63 \$15,51 \$3,17 \$12,18 \$9,03 \$13,92 \$160,02 \$95,80 \$41,00 \$107,54 \$53 \$1,69 \$36,11 \$30,75 \$36,92 \$23,44 \$2,10 \$8,08 \$213,02 \$294,81 \$6,76 \$4,76 \$6,76 \$4,76 \$6,85 \$90,65	8 Civil Service 0 14 Human Resources 0 15 Board of Elections 2 16 Buildings 17 Phys Handicap Children 18 Probation 2 19 Health 19 Health 19 Fape Crisis 19 Footal Services 19 Veterans Bureau 19 Weights & Measure

APPROPRIATIONS

7310	4.4037	Insurance				
		insurance	\$5,198		\$6,897	Youth Bureau
7310	4.4451	Youth Summer Program		\$5,198	\$9,802	
7410	4.4037	Insurance	\$3,510		\$17,459	Youth Hockey Ring
7410	1.9970	Temporary Help		\$3,510	\$70,690	
8020	4.4037	Insurance	\$3,407		\$4,781	Planning
8020	4.4046	Fees For Services		\$3,407	\$113,082	
1164	4.4037	Insurance	\$49,454			Court Facilities
1164	4.4071	Property Repair And Rental		\$49,454	\$60,651	
1340	4.4037	Insurance	\$6,521		\$8,463	Dept of Mgmt & Budget
1340	4.4046	Fees For Services		\$6,521	\$30,153	
5110	4.4037	Insurance	\$46,563		\$86,383	Public Works
5110	4.4080	Road Machinery Fund Payment		\$46,563	\$570,650	
5130	4.4037	Insurance	\$16,523		\$25,872	DPW:Machinery
5130	4.4029	Automobile Part/Supplies		\$16,523	\$130,020	
8130	4.4037	Insurance	\$43,702		\$139,714	Sewer District
8130	4.4070	Equipment Repair And Rental		\$43,702	\$187,583	
		TOTAL APPROPRIATIONS	\$569,912	\$569,912		
	7410 7410 8020 8020 1164 1164 1340 1340 5110 5130 5130 8130	7410 4.4037 7410 1.9970 8020 4.4037 8020 4.4046 1164 4.4037 1164 4.4071 1340 4.4037 1340 4.4046 5110 4.4037 5110 4.4037 5130 4.4037 5130 4.4029 8130 4.4037	7410 4.4037 Insurance 7410 1.9970 Temporary Help 8020 4.4037 Insurance 8020 4.4046 Fees For Services 1164 4.4037 Insurance 1164 4.4071 Property Repair And Rental 1340 4.4037 Insurance 1340 4.4046 Fees For Services 5110 4.4037 Insurance 5110 4.4037 Insurance 5110 4.4080 Road Machinery Fund Payment 5130 4.4037 Insurance 5140 Equipment Repair And Rental	7410 4.4037 Insurance \$3,407 8020 4.4037 Insurance \$3,407 8020 4.4046 Fees For Services 1164 4.4037 Insurance \$49,454 1164 4.4071 Property Repair And Rental 1340 4.4037 Insurance \$6,521 1340 4.4037 Insurance \$6,521 1340 4.4037 Insurance \$46,563 15110 4.4037 Insurance \$46,563 15110 4.4037 Insurance \$46,563 15110 4.4037 Insurance \$46,563 15130 4.4037 Insurance \$16,523 15130 4.4037 Insurance \$16,523 15130 4.4037 Insurance \$43,702 15130 4.4037 Insurance \$43,702 15130 4.4037 Insurance \$43,702	7410 4.4037 Insurance \$3,510 7410 1.9970 Temporary Help \$3,510 8020 4.4037 Insurance \$3,407 8020 4.4046 Fees For Services \$3,407 1164 4.4037 Insurance \$49,454 1164 4.4071 Property Repair And Rental \$49,454 1340 4.4037 Insurance \$6,521 1340 4.4046 Fees For Services \$6,521 5110 4.4037 Insurance \$46,563 5110 4.4080 Road Machinery Fund Payment \$46,563 5130 4.4027 Insurance \$16,523 5130 4.4029 Automobile Part/Supplies \$16,523 8130 4.4037 Insurance \$43,702 8130 4.4070 Equipment Repair And Rental \$43,702	7410 4.4037 Insurance \$3,510 \$17,450 7410 1.9970 Temporary Help \$3,510 \$70,690 8020 4.4037 Insurance \$3,407 \$4.781 8020 4.4046 Fees For Services \$3,407 \$113,082 1164 4.4037 Insurance \$49,454 \$49,454 1164 4.4071 Property Repair And Rental \$49,454 \$6,521 1340 4.4037 Insurance \$6,521 \$8,463 1340 4.4046 Fees For Services \$6,521 \$30,153 5110 4.4037 Insurance \$46,563 \$88,383 5110 4.4080 Road Machinery Fund Payment \$46,563 \$570,650 5130 4.4037 Insurance \$16,523 \$25,872 5130 4.4029 Automobile Part/Supplies \$16,523 \$130,020 8130 4.4037 Insurance \$43,702 \$139,714 8130 4.4070 Equipment Repair And Rental \$43,702

	ESTIMATED REVENUES						
	ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
Α	0000	0	000				

TOTAL ESTIMATED REVENUES	\$0	\$0
GRAND TOTAL	\$569,912	\$569,912