



**Office of
Mental Health**

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2021 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 7 - 08/23/2021 11:55:07 AM

Print Date : 9/20/2021 10:44:57AM
Printed By : lpalmpf
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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
40400 - Parsons Child & Family Center																
001A - Local Assistance																
0200 - Day Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
1510 - School-based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
Totals For FS 044		0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0
046G - Emergency Services C&F																
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0
Totals For FS 046G		0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0

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Provider FS/Program/CBR Index/Team Type	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
40400 - Parsons Child & Family Center																
046L - Community Support Programs-C&F																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0
0690 - Outreach																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0
1510 - School-based Mental Health																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0
2990 - Coordinated Childrens Service Initiative																
00 NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0
Totals For FS 046L		0.00	0.00	0	5,323	\$386,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,752	\$0
090 - Non Funded																
1080 - Residential Treatment Facility - Children & Youth																
00 NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 090		0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0



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<u>Provider</u>	<u>Local</u>																	
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>		
	<u>Number</u>				<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>		
40400 - Parsons Child & Family Center																		
200 - Com. Reinvestment																		
0610 - Recreation																		
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0	
2680 - Crisis Intervention																		
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0	
Totals For FS 200		0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0	
400 - Commissioner's Perf.																		
0910 - Crisis Residence																		
01 NO_SUBCODE	Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0	
Totals For FS 400		0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0	



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40400 - Parsons Child & Family Center																
965 - Funding Reduction/COLA																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0
0690 - Outreach																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977	\$0
1510 - School-based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,161	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,161	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,174	\$0
2990 - Coordinated Childrens Service Initiative																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242	\$0
Totals For FS 965		0.00	0.00	0	0	\$13,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,298	\$0
Totals For 40400 - Parsons Child & Family Center		0.00	0.00	0	38,083	\$5,535,580	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$869,383	\$0