



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
WATER PURIFICATION DISTRICT
1 CANAL ROAD, SOUTH
ALBANY, NEW YORK 12204
REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
PHONE: (518) 447-1611 FAX: (518) 433-0369
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ANGELO GAUDIO, P.E.
EXECUTIVE DIRECTOR

September 29, 2020

Hon. Andrew Joyce
Chairman
Albany County Legislature
112 State Street – Suite 710
Albany, New York 12207

Re: Budget Transfer to Correct Negative Fund Lines

Dear Mr. Joyce

The Albany County Water Purification District (District) is requesting approval of a budget amendment for the transfer of \$12,523.40 to correct negative budget lines. The requested transfer is as follows:

Increase fund line G98130.4.4037 (Insurance): \$11,012.00

Increase fund line G98130.1.9951 (Health Insurance Buyout): \$1,000

Increase fund line G98130.1.3630 (Chief of Instrumentation): \$511.40

Decrease fund line G98130.1.3121 (Senior Laboratory Technician): - \$12,523.40

The requested transfer is not anticipated to negatively impact the District's 2020 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,

Angelo Gaudio, P.E.
Executive Director

cc: Dennis A. Feeney, Majority Leader
Rebekah Kennedy, Majority Counsel
Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel

		APPROPRIATIONS							
	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME			
G9	8130 1	3121 Senior Laboratory Technician		\$ 12,523.40	\$ 48,151.00	Water Purification			
G9	8130 1	3630 Chief Of Instrumentation	\$ 511.40		\$ 1.00	Water Purification			
G9	8130 1	9951 Health Insurance Buyout	\$ 1,000.00		\$ 5,500.00	Water Purification			
G9	8130 4	4037 Insurance	\$ 11,012.00		\$ 85,000.00	Water Purification			
		TOTAL APPROPRIATIONS	\$ 12,523.40	\$ 12,523.40					
		ESTIMATED REVENUES							
	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE		DEPARTMENT NAME			
		TOTAL ESTIMATED REVENUES							
		GRAND TOTALS	\$ 12,523.40	\$ 12,523.40					