

Bluestone Access Project Budget
Shaker Heritage Society 2023

Income

Private Donation	pending authorization	restricted gift received for accessibility projects in the 2023 calendar year	\$ 5,000
Community Foundation	requested		\$ 15,000

Total Income **\$ 20,000**

Expense

Materials	\$9.50/sqft	1000 sq/ft bluestone	\$ 9,500
		volunteer expenses and tools	\$ 500
Installation	\$10/sqft	1000 sq/ft professional concrete installation	\$ 10,000
		volunteer support for bluestone installation	\$ -

Total Expense **\$ 20,000**