

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-6652, Version: 1		

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

One year no-cost extension for Dept of Justice FY2022 COSSAP Grant for LEAD Program

Date: June 6, 2025

Department: Management & Budget

Attending Meeting: Kate Pauly

Submitted By: Kate Pauly

Title: Grants Coordinator
Phone: 518-447-7029

Purpose of Request: Contract Authorization October 1, 2025 - September 30, 2026

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses: US Department of Justice

Enter text.

Term: (Start/end date or duration) October 1, 2025 - September 30, 2026

Amount/Raise Schedule/Fee: \$690,260.06

BUDGET INFORMATION:

Is there a Fiscal Impact:

Anticipated in Budget:

Spreadsheet attached:

Yes □ No □

Yes □ No □

Yes □ No □

Source of Funding - (Percentages) Federal: 100 County: 0

State: 0 Local: 0

County Budget Accounts:

Revenue Account and Line: A41340.04398.COS22

Revenue Amount: \$690,260.06

Appropriation Account and Line: A94310.44092.COS22

Appropriation Amount: \$690,260.06

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒ If Mandated, Cite Authority: Enter text.

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Request for Bids / Proposals:

Competitive Bidding Exempt: Yes □ No ⊠
of Response(s): Enter text.
of MWBE: Enter text.
of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes □ No ⊠

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Resolution 2022-491

<u>DESCRIPTION OF REQUEST:</u> (state briefly why legislative action is requested)

One year no-cost extension of Dept of Justice FY2022 COSSAP Grant for LEAD Program. This grant carries a balance of \$690,260 and will require one additional year to fully spend down the award. Current sub-award balances include Trinity Alliance \$84,486.42, Catholic Charities \$313,237.90, SUNY Research Foundation \$130,108.10, Albany County \$162,427.64.