

				APPROPRIATIONS				
ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	6772	4	4046	FEES FOR SERVICES	153,825.00			Aging
				TOTAL APPROPRIATIONS	153,825.00	0.00		
				ESTIMATED REVENUES				
ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3	6772	0	4777	CAREGIVER ASSISTANT GRANT		123,060.00		Aging
				TOTAL ESTIMATED REVENUES	0.00	123,060.00		
				GRAND TOTALS	153,825.00	123,060.00		