

APPROPRIATIONS						Total Annual		
ACCOUNT NO.		Pos	Cntrl	RESOLUTION DESCRIPTION	INCREASE	DECREASE	Cost	DEPARTMENT NAME
AA	6010	4	4056	Medicaid Fraud Initiative		\$ 30,000	\$ 178,000	Social Services
AA	6010	4	4046	Fees for Services	\$ 30,000		\$ 854,886	Social Services
TOTAL APPROPRIATIONS					\$ 30,000	\$ 30,000		SOCIAL SERVICES
ESTIMATED REVENUES								
ACCOUNT NO.		RESOLUTION DESCRIPTION			DECREASE	INCREASE	DEPARTMENT NAME	
REVENUES								
	6010		3610	Social Services Admin - State	\$ 15,000		\$ 4,325,503	Social Services
	6010		4610	Social Services Admin - Federal		\$ 15,000	\$ 12,966,408	Social Services
TOTAL ESTIMATED REVENUES					\$ 15,000	\$ 15,000		SOCIAL SERVICES
GRAND TOTALS					\$ 45,000	\$ 45,000		SOCIAL SERVICES