

APPROPRIATIONS

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
G	8130	44070			Equipment Repair	\$800,000			ACWPD
G		0599			Appropriated Fund Balance (Transfer from District Fund Balance		\$800,000		ACWPD
TOTAL APPROPRIATIONS						<u>\$800,000</u>	<u>\$800,000</u>		

ESTIMATED REVENUES

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
TOTAL REVENUES						<u>\$0</u>	<u>\$0</u>		
GRAND TOTAL						<u>\$800,000</u>	<u>\$800,000</u>		