



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6392, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment to Reflect Grant Funding from the New York State Department of Health

Date: 2/19/2025
Department: Crime Victim & Sexual Violence Center
Attending Meeting: Amanda Wingle
Submitted By: Amanda Wingle
Title: Director
Phone: 518-447-4911

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
New York State Department of Health
Bureau of Perinatal, Reproductive, and Sexual Health
Corning Tower Rm. 821
Albany, NY 12237

Term: (Start/end date or duration) 2/1/2025-1/31/2026
Amount/Raise Schedule/Fee: \$30,950

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes No
 Anticipated in Budget: Yes No
 Spreadsheet attached: Yes No

Source of Funding - (Percentages)

Federal: 100 County: Enter text.
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: 04495
Revenue Amount: \$30,950
Appropriation Account and Line: 44046
Appropriation Amount: \$30,950

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes No
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:
 Competitive Bidding Exempt: Yes No
 # of Response(s): Enter text.
 # of MWBE: Enter text.
 # of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 24-277, 24-612

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Crime Victim & Sexual Violence Center was awarded a grant from the New York State Department of Health (DOH) for \$170,000/year. While the full amount was included in the overall revenue for the 2025 budget, a portion of it was not allocated at the time of budget submission. We are asking permission to amend the 2025 budget to allocate \$30,950 of the grant funding to the Fees for Services line, at no additional cost to the County. This project will be implemented using a core community engagement approach to advance health equity for priority populations, necessitating extensive involvement of community agencies and community members. Thus these funds will be utilized to: (1) compensate partner community agencies for their participation in the project (i.e. utilization of agency's space and staff for program activities), (2) provide incentives for community member involvement, and (3) provide training for the community leadership team.