						APPROPRIATIONS		
BUDGET LINE						DESCRIPTION	INCREASE	
FUND	ORG	OBJ	PROJECT	FOR POSIT				
				STATE POS. CODE	POSITION CONTROL			
Α	1165	12016	STV25	006		Assistant DA I	\$40,000	
Α	1165	12015	STV25	010		Assistant DA II	\$45,000	
Α	1165	12237	STV25	004		Crime Victim Caseworker	\$31,262	
Α	1165	44037	STV25			Conferences/Training/Tuition	\$15,000	
						State Retirement	\$16,591	
						Social Security	\$8,894	
						Hospital and Medical Insurance	\$39,622	
						TOTAL APPROPRIATIONS	\$196,369	
						ESTIMATED REVEN	IUES	
BUDGET LINE						DESCRIPTION		INCREASE
FUND	ORG	OBJ	PROJECT					
Α	A 1165 03516 STV25					STRIVE Grant		\$196,369
						TOTAL REVENUES		\$196,369

UNIT COST DEPARTMENT NAME

\$80,000 District Attorney's Office \$90,000 District Attorney's Office \$62,525 District Attorney's Office \$45,000 District Attorney's Office District Attorney's Office District Attorney's Office

UNIT COST DEPARTMENT NAME

District Attorney's Office