

Children, Youth and Families								
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST
FUND	ORG	OBJ	FOR POSITIONS ONLY					
			STATE POS. CODE	POSITION CONTROL				
A	6119	15165	003	470109	Public Health Aide	\$26,756		\$35,647
A	6119	19954			Enhanced Pay	\$24,750		
A	6119	89010			State Retirement	\$3,478		
A	6119	89030			Social Security	\$2,140		
A	6119	89060			Hospital and Medical Insurance	\$8,562		
A	6119	44400			Healthy Families	\$370,341		
TOTAL APPROPRIATIONS						\$436,027	\$0	

BUDGET LINE			DESCRIPTION		DECREASE	INCREASE	UNIT COST
FUND	ORG	OBJ	FOR POSITIONS ONLY				
			STATE POS. CODE	POSITION CONTROL			
A	6119	03406			Home Visiting Beginnings		\$436,027

DEPARTMENT NAME

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