

2024 Health Department Budget Amendment

APPROPRIATIONS									
	ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	4	4046		Fees for Services	\$ -	\$ 160,000.00	\$2,894,772.11	Health Dept.
A	4010	2	2001		Office Equipment	\$ 160,000.00	\$ -	\$ 215,719.82	Health Dept.
					TOTAL APPROPRIATIONS	\$ 160,000	\$ 160,000.00		
					ESTIMATED REVENUES				
	ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					TOTAL ESTIMATED REVENUES	\$ -	\$ -		
					GRAND TOTALS	\$ 160,000	\$ 160,000		