

APPROPRIATIONS

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A9	6010	44085	10000			NYS Shelter Arrears Eviction Forestallment	\$560,303		\$560,303	Social Services	
TOTAL APPROPRIATIONS							\$560,303	\$0			

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A9	6010	03607				NYS Shelter Arrears Eviction Forestallment		\$560,303	\$560,303	Social Services	
TOTAL REVENUES							\$0	\$560,303			
GRAND TOTAL							\$560,303	\$560,303			