

A Fund Civic Center Capital Projects

Loading Dock Renovation

Project Number: C1904 **Debt Account:** HKUZ

Project Description: Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out.

Amendment(s): 2023-2027 - Push out end date.

Project Status:	New	1	Existing	Amended		Continual		Completed	
Authorized Funding		Pre-2024	2024	2025	2026	2027	2028	2029	Total
County State Federal Other		0.500	-	-					0.500
									-
Total Project Cost		0.500	-	-	-	-	-	-	0.500

Additional Show Power and Transformer Replacement

Project Number: C2001 **Debt Account:** HKUZ

Project Description: Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.

Amendment(s): 2022-2026 - increase cost.
2023-2027 - updatd funding needs.

Project Status:	<u> </u> New	<u> </u> 1	Existing	<u> </u> Amended	<u> </u>	Continual	<u> </u>	Completed
Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County State Federal Other	0.506							0.506
								-
Total Project Cost	0.506	-	-	-	-	-	-	0.506

Low Roof Replacement

Project Number: C2002 **Debt Account:** HKUZ

Project Description: The low roof is the last of the roofs that need replacement. There have been several leaks over renovated areas that need patching. The leaks seem to be coming from age, seals coming loose and general wear and tear.

Amendment(s):

Project Status:	<u> </u> New	<u> </u> 1	Existing	<u> </u> Amended	<u> </u> Continual	<u> </u> Completed		
Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total
County State Federal Other	0.308							0.308
								-
Total Project Cost	0.308	-	-	-	-	-	-	0.308