

Legislation Text

File #: TMP-5815, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization and Budget Amendment for the Crime Victim and Sexual Violence Center and the New York State Department of Health Violence Prevention Grant

Date:		8/26/24		
Department:		Crime Victim and Sexual Violence Center		
Attending Meeting:		Amanda Wingle		
Submitted By: Amanda Wingle				
Title:	Direct	tor		
Phone:	518-4	47-4911		

Purpose of Request: Contract Authorization

Contract Authorization and Budget Amendment

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses: NYS Department of Health Bureau of Perinatal, Reproductive, and Sexual Health New York State Department of Health Corning Tower Rm. 821 Albany, NY 12237

Term: (Start/end date or duration)	11/1/2024-1/31/2029
Amount/Raise Schedule/Fee:	\$722,500

BUDGET INFORMATION:

ls

there a Fiscal Impact:	Yes 🛛 No 🗆
Anticipated in Budget:	Yes 🗆 No 🛛
Spreadsheet attached:	Yes 🛛 No 🗆

Source of Funding - (Percentages)					
Federal:	100	Count	y:	Enter I	ext.
State:	Enter	text.	Local:		Enter text.

County Budget Accounts:

Revenue Account and Line:	A4610.04495
Revenue Amount:	\$28,333
Appropriation Account and Line:	A4610.1, A4610.2, A4610.4, A4610.8
Appropriation Amount:	\$28,333

ADDITIONAL INFORMATION:

File #: TMP-5815, Version: 1

Mandated Program/Service: If Mandated, Cite Authority: Request for Bids / Proposals:	Yes □ No ⊠ Enter text.
Competitive Bidding Exempt:	Yes □ No ⊠
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes □ No ⊠

Previous requests for Identical or Similar Action: Resolution/Law Number and Date: Resolution No. 277, 5/13/24

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Crime Victim and Sexual Violence Center was recently awarded a grant from the New York State Department of Health (NYSDOH) for a project entitled "Communities Mobilizing for Safety: A Public Health Approach to Sexual Violence Prevention." The purpose of this project is to plan, implement, and evaluate community-level violence prevention strategies for the NYSDOH Rape Prevention and Education Program.

The grant funding is for \$170,000/year during the time period 11/1/2024-1/31/2029, totaling \$722,500 over 4 years and 3 months. This grant will require contracts and/or MOUs with community partners. We are respectfully requesting: (1) authorization to enter into a contract with NYSDOH for the total amount and duration of the grant (\$722,500 total from 11/1/2024-1/31/2029); and (2) permission to amend the 2024 CVSVC budget in the amount of \$28,333 to reflect a prorated amount for the months of November and December 2024.