

APPROPRIATIONS

ACCOUNT NO.				DATE	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	ANNUAL
AA	4010	1	2120 002		REGISTERED NURSE II	\$ 2,242			Health	\$ 57,742
AA	4010	1	2128 002		REGISTERED NURSE	\$ 2,317			Health	\$ 55,639
AA	4010	1	2128 009		REGISTERED NURSE	\$ 1,355			Health	\$ 55,477
AA	4010	1	2128 011		REGISTERED NURSE	\$ 2,154			Health	\$ 55,477
AA	4010	1	2128 016		REGISTERED NURSE 21	\$ 1,052			Health	\$ 33,286
AA	4010	1	2129 005		REGISTERED NURSE PT 21	\$ 188			Health	\$ 33,286
AA	4010	1	2130 001		PUBLIC HEALTH NURSE II	\$ 2,499			Health	\$ 65,576
AA	4010	1	2131 003		SUPERVISING PUBLIC HEALTH NURSE	\$ 1,511			Health	\$ 71,074
AA	4010	1	2133 004		PUBLIC HEALTH NURSE	\$ 1,966			Health	\$ 61,361
AA	4010	1	2133 005		PUBLIC HEALTH NURSE	\$ 2,775			Health	\$ 61,770
AA	4010	1	2133 006		PUBLIC HEALTH NURSE	\$ 1,980			Health	\$ 62,211
AA	4010	1	2133 009		PUBLIC HEALTH NURSE	\$ 1,567			Health	\$ 60,962
AA	4010	1	2137 001		HIV NURSE	\$ 667			Health	\$ 17,175
AA	4010	1	2146 001		DISEASE INTERVENTIN SPECIALIST	\$ 2,250			Health	\$ 57,936
AA	4010	1	2146 003		DISEASE INTERVENTIN SPECIALIST	\$ 1,923			Health	\$ 56,528
AA	4010	1	2154 001		CLINIC HEAD NURSE	\$ 3,184			Health	\$ 72,298
AA	4010	1	2156 001		PUBLIC HEALTH EDUCATOR II	\$ 2,424			Health	\$ 62,424
AA	4010	1	2172 001		DISEASE INTERVENTION SPEC III	\$ 985			Health	\$ 63,985
AA	4010	1	2177 001		PUBLIC HEALTH AIDE PART TIME	\$ 667			Health	\$ 17,172
AA	4010	1	2196 001		EPIDEMIOLOGY NURSE	\$ 2,924			Health	\$ 65,974
AA	4010	1	2200 001		IMMUNIZATION & CLINICAL SPECIALIST	\$ 2,083			Health	\$ 53,646
AA	4010	1	2546 001		PROGRAM DIRECTOR	\$ 2,797			Health	\$ 72,039
AA	4010	1	2546 002		PROGRAM DIRECTOR	\$ 2,700			Health	\$ 70,145
AA	4010	1	2609 001		ENVIRONMENTAL SPECIALIST	\$ 3,010			Health	\$ 77,521
AA	4010	1	2612 002		SENIOR PUBLIC HEALTH ENGINEER	\$ 3,228			Health	\$ 83,123
AA	4010	1	2800 001		SENIOR PUBLIC HEALTH EDUCATOR	\$ 1,285			Health	\$ 65,272
AA	4010	1	2802 001		PUBLIC HEALTH EDUCATOR	\$ 2,244			Health	\$ 57,780
AA	4010	1	2802 004		PUBLIC HEALTH EDUCATOR	\$ 2,268			Health	\$ 59,004
AA	4010	1	2802 002		PUBLIC HEALTH EDUCATOR	\$ 2,268			Health	\$ 59,004
AA	4010	1	2803 001		HEALTH PROGRAM ASSISTANT	\$ 1,837			Health	\$ 47,299
AA	4010	1	2930 001		PUBLIC HEALTH SANITARIAN I	\$ 2,287			Health	\$ 48,998
AA	4010	1	2930 002		PUBLIC HEALTH SANITARIAN I	\$ 2,487			Health	\$ 48,998
AA	4010	1	2930 003		PUBLIC HEALTH SANITARIAN I	\$ 2,287			Health	\$ 48,998
AA	4010	1	2930 004		PUBLIC HEALTH SANITARIAN I	\$ 2,287			Health	\$ 48,998
AA	4010	1	2930 005		PUBLIC HEALTH SANITARIAN I	\$ 2,287			Health	\$ 48,998
AA	4010	1	2930 006		PUBLIC HEALTH SANITARIAN I	\$ 1,928			Health	\$ 49,847
AA	4010	1	2930 007		PUBLIC HEALTH SANITARIAN I	\$ 662			Health	\$ 48,598
AA	4010	1	2930 008		PUBLIC HEALTH SANITARIAN I	\$ 1,945			Health	\$ 50,099
AA	4010	1	2930 009		PUBLIC HEALTH SANITARIAN I	\$ 2,287			Health	\$ 48,998
AA	4010	1	2930 010		PUBLIC HEALTH SANITARIAN I	\$ 1,087			Health	\$ 48,998
AA	4010	1	2930 011		PUBLIC HEALTH SANITARIAN I	\$ 2,287			Health	\$ 48,998
AA	4010	1	2930 012		PUBLIC HEALTH SANITARIAN I	\$ 1,887			Health	\$ 48,598
AA	4010	1	2930 013		PUBLIC HEALTH SANITARIAN I	\$ 1,928			Health	\$ 49,847

AA	4010	1	2931 001	PUBLIC HEALTH SANITARIAN II	\$	2,194		Health	\$	56,512
AA	4010	1	2931 002	PUBLIC HEALTH SANITARIAN II	\$	2,069		Health	\$	55,815
AA	4010	1	2931 003	PUBLIC HEALTH SANITARIAN II	\$	2,069		Health	\$	55,815
AA	4010	1	2932 001	PUBLIC HEALTH SANITARIAN III	\$	2,519		Health	\$	64,871
AA	4010	1	2932 002	PUBLIC HEALTH SANITARIAN III	\$	2,415		Health	\$	64,793
AA	4010	1	2933 001	PUBLIC HEALTH SANITARIAN IV	\$	3,174		Health	\$	81,738
AA	4010	1	2933 002	PUBLIC HEALTH SANITARIAN IV	\$	3,163		Health	\$	81,453
AA	4010	1	3100 001	SUPERVISING DENTAL HYG	\$	2,503		Health	\$	64,649
AA	4010	1	3101 001	SUPERVISING COMM HEALTH WORKER	\$	2,694		Health	\$	59,684
AA	4010	1	3102 002	DENTAL HYGIENIST	\$	2,570		Health	\$	56,493
AA	4010	1	3192 001	DISEASE INTERVENTION SPEC II	\$	2,377		Health	\$	61,184
AA	4010	1	3192 002	DISEASE INTERVENTION SPEC II	\$	1,101		Health	\$	59,883
AA	4010	1	3192 003	DISEASE INTERVENTION SPEC II	\$	1,909		Health	\$	60,691
AA	4010	1	5101 001	DENTAL ASSISTANT	\$	1,579		Health	\$	40,674
AA	4010	1	5101 002	DENTAL ASSISTANT	\$	1,584		Health	\$	40,783
AA	4010	1	5120 001	CLINICAL ASSISTANT	\$	1,514		Health	\$	39,579
AA	4010	1	5165 003	PUBLIC HEALTH AIDE	\$	1,325		Health	\$	34,733
AA	4010	1	5165 004	PUBLIC HEALTH AIDE	\$	943		Health	\$	34,776
AA	4010	1	5165 005	PUBLIC HEALTH AIDE	\$	1,317		Health	\$	33,925
AA	4010	1	5165 006	PUBLIC HEALTH AIDE	\$	1,358		Health	\$	35,174
AA	4010	1	5165 008	PUBLIC HEALTH AIDE	\$	109		Health	\$	33,925
AA	4010	1	5165 011	PUBLIC HEALTH AIDE	\$	1,353		Health	\$	34,846
AA	4010	1	5166 001	PUBLIC HEALTH AIDE II	\$	613		Health	\$	37,835
AA	4010	1	5166 002	PUBLIC HEALTH AIDE II	\$	1,471		Health	\$	37,885
AA	4010	1	6106 001	ACCOUNT CLERK III	\$	2,339		Health	\$	60,247
AA	4010	1	6113 001	PERSONNEL ASSISTANT I	\$	453		Health	\$	41,974
AA	4010	1	6192 001	KEYBOARD SPECIALIST	\$	998		Health	\$	36,630
AA	4010	1	6192 006	KEYBOARD SPECIALIST	\$	1,799		Health	\$	36,630
AA	4010	1	6192 003	KEYBOARD SPECIALIST	\$	1,799		Health	\$	36,630
AA	4010	1	6192 004	KEYBOARD SPECIALIST	\$	141		Health	\$	35,822
AA	4010	1	6206 007	CLERK I	\$	1,340		Health	\$	34,516
AA	4010	1	6302 005	MEDICAL CLERK TYPIST	\$	1,603		Health	\$	41,269
AA	4010	1	6302 006	MEDICAL CLERK TYPIST	\$	1,616		Health	\$	41,614
AA	4010	1	6302 007	MEDICAL CLERK TYPIST	\$	1,961		Health	\$	40,803
AA	4010	1	6404 001	SECRETARY II	\$	1,623		Health	\$	45,887
AA	4010	1	6412 001	RECEPTIONIST	\$	1,773		Health	\$	35,755
AA	4010	1	9950 000	Longevity Raise	\$	15,700		Health		
AA	4010	1	9954 000	Enhance Pay			-\$163,065	Health		
TOTAL APPROPRIATIONS					\$	163,065	-\$163,065			