

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-5924, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for a Five-Year Snow and Ice Agreement with New York State Department of Transportation (NYSDOT).

Date: September 26, 2024

Department: Public Works

Attending Meeting: Lisa M. Ramundo

Submitted By: Rosa Maria Tirino

Title: Director of Operations

Phone: 518.655.7919

Purpose of Request: Other (State if not Listed) Contract Extension 5 years

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

NYSDOT, Office of Transportation Maintenance, POD 5-4, 50 Wolf Rd., Albany, NY 12232

Term: (Start/end date or duration) 07/01/2024-06/30/2029

Amount/Raise Schedule/Fee: \$1,012,910.06/year x 5 years = 5,064,550.30

BUDGET INFORMATION:

Is there a Fiscal Impact:

Anticipated in Budget:

Yes ☒ No ☐

Yes ☒ No ☐

Spreadsheet attached: Yes □ No ☒

Source of Funding - (Percentages)

Federal: Enter text. County: Enter text.

State: 100% Local: Enter text.

County Budget Accounts:

Revenue Account and Line: D5142.02302 Snow Removal Srvs-Other Govts. Revenue Amount: \$1,012,910.06/year (total \$5,064,550.28)

Appropriation Account and Line: Enter text.

Appropriation Amount: Enter text.

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes □ No ☒ If Mandated, Cite Authority: Enter text.

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Request for Bids / Proposals:		
Competitive Bidding Exempt:	Yes ⊠ No □	
# of Response(s):	Enter text.	
# of MWBE:	Enter text.	
# of Veteran Business:	Enter text.	
Bond Resolution No.:	Enter text.	
Apprenticeship Program	Yes □ No ⊠	

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

Albany County Department of Public Works requests the legislature's approval to extend the snow and ice agreement with the NYSDOT. The 5-year extension will cover 7/1/24-6/30/29. The contract outlines how Albany County will be reimbursed for plowing and salting on specific and agreed upon State roadways (233 lane miles). The contract will remain time and material based; as such, the County will get reimbursed 67% of our estimated time and materials expenditure in December, and final payment in March/April. The estimated time and materials expenditure is \$1,012,910.06 which is based on the average amounts for the past three (3) years of State snow and ice expenditures. The estimated 5-year contract amount is \$5,064,550.28.