

2024 Health Department Budget Amendment

APPROPRIATIONS

		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	1	8590	409997	Rn And Phn Nurse P.T.	\$ 100,000			Health Dept.
A	4010	1	9900		Overtime	\$ 50,000			Health Dept.
A	4010	2	2050		Computer Equipment	\$ 50,000			Health Dept.
A	4010	4	4020		Office Supplies	\$ 10,000			Health Dept.
A	4010	4	4023		Medical Supplies	\$ 100,000			Health Dept.
A	4010	4	4046		Fees for Services	\$ 768,000			Health Dept.
A	4010	8	9030		Social Security - 7.65%	\$ 11,475			
TOTAL APPROPRIATIONS						\$ 1,089,475	\$ -		
ESTIMATED REVENUES									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	4010	0	4319		COVID-19 Response	\$ -	\$ 1,089,475		Health Dept.
TOTAL ESTIMATED REVENUES						\$ -	\$ 1,089,475		
GRAND TOTALS						\$ 1,089,475	\$ 1,089,475		