

2024 BUDGET AMENDMENT
APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	POSTION CONTROL #	COMMENTS
A1 3020 19900 000	OVERTIME	25,000.00					
	TOTAL APPROPRIATIONS	25,000.00	0.00				
	ESTIMATED REVENUES						
A1 3020 01520 000	MUNICIPAL DISPATCH SERVICES		25,000.00				
	TOTAL ESTIMATED REVENUES		25,000.00				
	GRAND TOTALS	25,000.00	25,000.00				