

Legislation Text

File #: TMP-3676, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget amendment to cover overtime overages

9/29/2022
Angelo Gaudio
Water Purification District
Executive Director
518-447-1624
Angelo Gaudio

Purpose of Request:

- □ Adopting of Local Law
- Amendment of Prior Legislation
- □ Approval/Adoption of Plan/Procedure
- □ Bond Approval
- Budget Amendment
- □ Contract Authorization
- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed)

Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- □ Equipment
- □ Fringe
- Personnel
- Personnel Non-Individual

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□ Revenue

Increase Account/Line No.: Source of Funds: Title Change: G98130.1.9900 Overtime Multiple lines (see budget transfer sheet) Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- □ Change Order/Contract Amendment
- □ Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- Professional Services
- □ Education/Training
- □ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- □ Settlement of a Claim
- □ Release of Liability
- □ Other: (state if not listed)

Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address): Click or tap here to enter text.

Additional Parties (Names/addresses): Click or tap here to enter text.

Amount/Raise Schedule/Fee:	Click or tap here to enter text.
Scope of Services:	Click or tap here to enter text.

Bond Res. No.: Date of Adoption: Click or tap here to enter text. Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: If Mandated Cite Authority: Yes \Box No \boxtimes Click or tap here to enter text.

Is there a Fiscal Impact: Anticipated in Current Budget: Yes ⊠ No □ Yes □ No ⊠

County Budget Accounts:

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Revenue Account and Line:	Click or tap here to enter text.
Revenue Amount:	Click or tap here to enter text.
Appropriation Account and Line:	G98130.1.9900
Appropriation Amount:	\$210,000
<u>Source of Funding - (Percentages)</u> Federal: State: County: Local:	Click or tap here to enter text. Click or tap here to enter text. 100% Click or tap here to enter text.
<u>Term</u> Term: (Start and end date) Length of Contract:	Click or tap here to enter text. Click or tap here to enter text.
Impact on Pending Litigation	Yes □ No ⊠
If yes, explain:	Click or tap here to enter text.
<u>Previous requests for Identical or Simila</u>	ar Action:
Resolution/Law Number:	Click or tap here to enter text.
Date of Adoption:	Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Budget amendment is needed to cover overtime overages that are associated with staffing shortages.