

## Addendum B

### Safe Harbor Program Budget

Human Trafficking Services Coordinator	100 FTE	30,000
Total Salaries		30,000
Fringe Benefits		3,550
<b><i>Total Personnel Services</i></b>		<b>33,550</b>
Client Assistance (food, clothing, phones)		1,100
Staff Travel		500
Staff Training and Development		1,200
Community Partnerships		7,000
<b><i>Total Other Than Personnel Services</i></b>		<b>9,800</b>
<b><i>Total Proposed Budget</i></b>		<b>\$43,350</b>