

**Department for Children, Youth and Families Backup Material to amend the
Resolution 2019-378 for Contractual Arrangement with the Albany County
Department of Probation**

The Department for Children, Youth and Families (DCYF) is requesting legislative authorization to amend resolution 2019-378 for contractual agreement with the Albany County Department of Probation for the provision of prevention services and supervision and treatment services for juveniles. The term of the contract will be January 1, 2020 – December 31, 2020 in an amount not to exceed \$1,127,700.00.

The Department received Legislative approval via Resolution 2019-378 to enter into an agreement with the Albany County Probation Department in the amount of \$676,606 for the period of January 1, 2020-December 31, 2020.

Subsequent to the approved resolution, through the approved 2019 Albany County Raise the Age Plan (approved by State Department of Budget), there was an additional \$451,094.00 to provide RTA services and programming and service. As such, the total amount of the agreement between DCYF and Probation for January 1, 2020 to December 31, 2020 is now \$1,127,700.00.

Due to this increase, the Department requests amending resolution 2019-378, AA3140 03314 from \$676,606 to \$1,127,700.00, an increase of \$451,094.00

There has been a historical relationship between these two County Departments as it relates to the provision of prevention services and supervision and treatment services for juveniles. The contract funding will be used to offset the salary and fringe benefit costs for Probation employees as well as services for programs in the Juvenile Community Accountability Board, PINS 18 and Juvenile Release Under Supervision. All of these programs are an effort to reduce the likelihood of the youth's further penetration in the Juvenile Justice system.