

RESOLUTION NO. 76

**AMENDING THE 2025 DEPARTMENT OF MENTAL HEALTH BUDGET:
MENTAL HEALTH COURT NAVIGATION**

Introduced: 3/10/25
By Health Committee:

WHEREAS, The Director of Mental Health has requested authorization to amend the 2025 Department of Mental Health Budget due to an increase in aid from the New York State Office of Mental Health for Mental Health Court Navigation, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Mental Health Budget is amended as follows:

Albany County Department of Mental Health						2025 Budget Amendment				
APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4310	15183	MHC25	007	430276	Health Home Care Manager	\$46,065		\$61,420	Mental Health Dept
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A9	4310	89010	10000			State Retirement	\$16,583		\$998,226	Mental Health Dept
A9	4310	89030	10000			Social Security	\$7,048		\$617,824	Mental Health Dept
A9	4310	89060	10000			Hospital & Medical Insurance	\$23,383		\$1,719,978	Mental Health Dept
A9	4310	22050	MHC25			Computer Equipment	\$10,000		\$34,760	Mental Health Dept
A9	4310	19980	MHC25			Clothing Allowance	\$10,000		\$10,000	Mental Health Dept
A9	4310	44038	MHC25			Travel-Mileage, Freight	\$7,000		\$15,000	Mental Health Dept
A9	4310	44042	MHC25			Printing And Advertising	\$7,998		\$16,998	Mental Health Dept
A9	4310	44046	MHC25			Fees For Services	\$48,000		\$201,656	Mental Health Dept
						TOTAL APPROPRIATIONS	\$222,142	\$0	\$3,737,282	
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A3	4310	03490				Mental Health		\$222,142	\$3,643,579	Mental Health Dept
						TOTAL REVENUES	\$0	\$222,142		
						GRAND TOTAL	\$222,142	\$222,142		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.