

APPROPRIATIONS

ACCOUNT NO.				DATE	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	UNIT
AA	4010	1	2120 001		REGISTERED NURSE II	\$ 2,357		Health	\$ 60,191
AA	4010	1	2120 002		REGISTERED NURSE II	\$ 2,242		Health	\$ 57,742
AA	4010	1	2128 002		REGISTERED NURSE	\$ 2,155		Health	\$ 55,477
AA	4010	1	2128 009		REGISTERED NURSE	\$ 1,355		Health	\$ 55,477
AA	4010	1	2128 011		REGISTERED NURSE	\$ 2,154		Health	\$ 55,477
AA	4010	1	2128 016		REGISTERED NURSE 21	\$ 1,052		Health	\$ 33,286
AA	4010	1	2129 005		REGISTERED NURSE PT 21	\$ 188		Health	\$ 33,286
AA	4010	1	2130 001		PUBLIC HEALTH NURSE II	\$ 2,523		Health	\$ 65,600
AA	4010	1	2131 003		SUPERVISING PUBLIC HEALTH NURSE	\$ 1,511		Health	\$ 71,074
AA	4010	1	2133 004		PUBLIC HEALTH NURSE	\$ 1,967		Health	\$ 61,362
AA	4010	1	2133 005		PUBLIC HEALTH NURSE	\$ 2,783		Health	\$ 61,778
AA	4010	1	2133 006		PUBLIC HEALTH NURSE	\$ 1,980		Health	\$ 62,211
AA	4010	1	2133 009		PUBLIC HEALTH NURSE	\$ 1,567		Health	\$ 60,962
AA	4010	1	2146 001		DISEASE INTERVENTIN SPECIALIST	\$ 2,250		Health	\$ 57,936
AA	4010	1	2146 003		DISEASE INTERVENTIN SPECIALIST	\$ 2,206		Health	\$ 56,810
AA	4010	1	2154 001		CLINIC HEAD NURSE	\$ 3,184		Health	\$ 72,298
AA	4010	1	2156 001		PUBLIC HEALTH EDUCATOR II	\$ 2,424		Health	\$ 62,424
AA	4010	1	2172 001		DISEASE INTERVENTION SPEC III	\$ 985		Health	\$ 63,985
AA	4010	1	2177 001		PUBLIC HEALTH AIDE PART TIME	\$ 667		Health	\$ 17,172
AA	4010	1	2196 001		EPIDEMIOLOGY NURSE	\$ 2,955		Health	\$ 66,005
AA	4010	1	2200 001		IMMUNIZATION & CLINICAL SPECIALIST	\$ 2,083		Health	\$ 53,646
AA	4010	1	2546 001		PROGRAM DIRECTOR	\$ 2,797		Health	\$ 72,039
AA	4010	1	2546 002		PROGRAM DIRECTOR	\$ 2,709		Health	\$ 70,154
AA	4010	1	2609 001		ENVIRONMENTAL SPECIALIST	\$ 3,010		Health	\$ 77,521
AA	4010	1	2612 002		SENIOR PUBLIC HEALTH ENGINEER	\$ 3,228		Health	\$ 83,123
AA	4010	1	2800 001		SENIOR PUBLIC HEALTH EDUCATOR	\$ 1,285		Health	\$ 65,272
AA	4010	1	2802 001		PUBLIC HEALTH EDUCATOR	\$ 2,244		Health	\$ 57,780
AA	4010	1	2802 004		PUBLIC HEALTH EDUCATOR	\$ 2,276		Health	\$ 59,012
AA	4010	1	2802 002		PUBLIC HEALTH EDUCATOR	\$ 2,276		Health	\$ 59,012
AA	4010	1	2803 001		HEALTH PROGRAM ASSISTANT	\$ 1,838		Health	\$ 47,300
AA	4010	1	2930 001		PUBLIC HEALTH SANITARIAN I	\$ 2,287		Health	\$ 48,998
AA	4010	1	2930 002		PUBLIC HEALTH SANITARIAN I	\$ 2,487		Health	\$ 48,998
AA	4010	1	2930 003		PUBLIC HEALTH SANITARIAN I	\$ 2,287		Health	\$ 48,998
AA	4010	1	2930 004		PUBLIC HEALTH SANITARIAN I	\$ 2,287		Health	\$ 48,998
AA	4010	1	2930 005		PUBLIC HEALTH SANITARIAN I	\$ 2,287		Health	\$ 48,998
AA	4010	1	2930 006		PUBLIC HEALTH SANITARIAN I	\$ 1,936		Health	\$ 49,855
AA	4010	1	2930 007		PUBLIC HEALTH SANITARIAN I	\$ 662		Health	\$ 48,598

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AA	4010	1	2930 008		PUBLIC HEALTH SANITARIAN I	\$ 1,946		Health	\$ 50,100
AA	4010	1	2930 009		PUBLIC HEALTH SANITARIAN I	\$ 2,287		Health	\$ 48,998
AA	4010	1	2930 010		PUBLIC HEALTH SANITARIAN I	\$ 1,087		Health	\$ 48,998
AA	4010	1	2930 011		PUBLIC HEALTH SANITARIAN I	\$ 2,287		Health	\$ 48,998
AA	4010	1	2930 012		PUBLIC HEALTH SANITARIAN I	\$ 1,887		Health	\$ 48,598
AA	4010	1	2930 013		PUBLIC HEALTH SANITARIAN I	\$ 1,928		Health	\$ 49,847
AA	4010	1	2931 001		PUBLIC HEALTH SANITARIAN II	\$ 2,195		Health	\$ 56,513
AA	4010	1	2931 002		PUBLIC HEALTH SANITARIAN II	\$ 2,069		Health	\$ 55,815
AA	4010	1	2931 003		PUBLIC HEALTH SANITARIAN II	\$ 2,069		Health	\$ 55,815
AA	4010	1	2932 001		PUBLIC HEALTH SANITARIAN III	\$ 2,519		Health	\$ 64,871
AA	4010	1	2932 002		PUBLIC HEALTH SANITARIAN III	\$ 2,415		Health	\$ 64,793
AA	4010	1	2933 001		PUBLIC HEALTH SANITARIAN IV	\$ 3,174		Health	\$ 81,738
AA	4010	1	2933 002		PUBLIC HEALTH SANITARIAN IV	\$ 3,164		Health	\$ 81,454
AA	4010	1	3100 001		SUPERVISING DENTAL HYG	\$ 2,511		Health	\$ 64,657
AA	4010	1	3101 001		SUPERVISING COMM HEALTH WORKER	\$ 2,702		Health	\$ 59,692
AA	4010	1	3102 002		DENTAL HYGIENIST	\$ 2,578		Health	\$ 56,501
AA	4010	1	3192 001		DISEASE INTERVENTION SPEC II	\$ 2,377		Health	\$ 61,184
AA	4010	1	3192 002		DISEASE INTERVENTION SPEC II	\$ 1,101		Health	\$ 59,883
AA	4010	1	3192 003		DISEASE INTERVENTION SPEC II	\$ 3,191		Health	\$ 61,973
AA	4010	1	5101 001		DENTAL ASSISTANT	\$ 1,579		Health	\$ 40,674
AA	4010	1	5101 002		DENTAL ASSISTANT	\$ 1,584		Health	\$ 40,783
AA	4010	1	5120 001		CLINICAL ASSISTANT	\$ 1,522		Health	\$ 39,587
AA	4010	1	5165 003		PUBLIC HEALTH AIDE	\$ 1,334		Health	\$ 34,742
AA	4010	1	5165 004		PUBLIC HEALTH AIDE	\$ 1,367		Health	\$ 35,200
AA	4010	1	5165 005		PUBLIC HEALTH AIDE	\$ 1,317		Health	\$ 33,925
AA	4010	1	5165 006		PUBLIC HEALTH AIDE	\$ 1,366		Health	\$ 35,182
AA	4010	1	5165 008		PUBLIC HEALTH AIDE	\$ 109		Health	\$ 33,925
AA	4010	1	5165 011		PUBLIC HEALTH AIDE	\$ 1,353		Health	\$ 34,846
AA	4010	1	5166 001		PUBLIC HEALTH AIDE II	\$ 613		Health	\$ 37,835
AA	4010	1	5166 002		PUBLIC HEALTH AIDE II	\$ 1,471		Health	\$ 37,885
AA	4010	1	6106 001		ACCOUNT CLERK III	\$ 2,339		Health	\$ 60,247
AA	4010	1	6113 001		PERSONNEL ASSISTANT I	\$ 478		Health	\$ 41,999
AA	4010	1	6192 001		KEYBOARD SPECIALIST	\$ 1,006		Health	\$ 36,638
AA	4010	1	6192 006		KEYBOARD SPECIALIST	\$ 1,807		Health	\$ 36,638
AA	4010	1	6192 003		KEYBOARD SPECIALIST	\$ 1,807		Health	\$ 36,638
AA	4010	1	6192 004		KEYBOARD SPECIALIST	\$ 141		Health	\$ 35,822
AA	4010	1	6206 007		CLERK I	\$ 1,340		Health	\$ 34,516

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AA	4010	1	6302 005		MEDICAL CLERK TYPIST	\$ 1,603		Health	\$ 41,269
AA	4010	1	6302 006		MEDICAL CLERK TYPIST	\$ 1,617		Health	\$ 41,615
AA	4010	1	6302 007		MEDICAL CLERK TYPIST	\$ 1,969		Health	\$ 40,811
AA	4010	1	6404 001		SECRETARY II	\$ 1,648		Health	\$ 45,912
AA	4010	1	6412 001		RECEPTIONIST	\$ 1,773		Health	\$ 35,755
AA	4010	1	9950 000		Longevity Raise	\$ 15,700		Health	\$ 78,550
AA	4010	1	9954 000		Enhanced Pay	\$ 180,000	\$ 90,841	Health	\$ 508,361
A			0599		Appropriated Fund Balance	\$ -	\$ 255,974		
TOTAL APPROPRIATIONS						\$ 346,816	\$ 346,816		