

Health Budget Amendment for Expanded Partner Services Grant

APPROPRIATIONS										
		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	4	4020	EXP23		Office Supplies	\$ 3,804.00	\$ -		Health Dept.
A	4010	2	2001	EXP23		Office Equipment	\$ 6,000.00			Health Dept.
A	4010	2	2050	EXP23		Computer Equipment	\$ 3,041.00			Health Dept.
A	4010	4	4046	EXP23		Fees for Service	\$ 61,140.00			Health Dept.
						TOTAL APPROPRIATIONS	\$ 73,985.00	\$ -		
		ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
						REVENUES				
A	4010	0	3412			Exp. Partner Svcs Prg Grant	\$ -	\$ 73,985.00		Health Dept.
						TOTAL ESTIMATED REVENUES	\$ -	\$ 73,985.00		
						GRAND TOTALS	\$ 73,985.00	\$ 73,985.00		