

RESOLUTION NO. 427

AMENDING THE 2025 DEPARTMENT FOR CHILDREN, YOUTH, AND FAMILIES BUDGETS: ADMINISTRATIVE ADJUSTMENTS

Introduced: 11/10/25

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children Youth, and Families has requested authorization to amend the 2025 Department for Children, Youth, and Families budget regarding for administrative adjustments, and

WHEREAS, The Commissioner indicated that this amendment is necessary to account for various expenses, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 the Department for Youth, and Family Services budgets are hereby amended as follows,

			APPROPRIATIONS						
			ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
AA	2960	4	4039	000	Conferences/Training/Tuition	5,000,000		9,544,228.00	DCYF
AA	6110	4	4046	000	Fees for Services		3,000,000	2,941,527.00	DCYF
AA	6071	4	4046	000	Fees for Services		2,000,000	2,091,871.00	DCYF
AA	6119	4	4402	000	Secure Detention	1,600,000		2,083,021.00	DCYF
AA	6119	4	4405	000	Foster Care		200,000	3,909,508.00	DCYF
AA	6120	4	4046	000	Fees for Services	200,000		787,964.00	DCYF
					TOTAL APPROPRIATIONS	6,800,000	5,200,000		
					ESTIMATED REVENUES				
			ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
AA	6119	0	3619		Foster Care		1,600,000	1,544,689.00	
					TOTAL ESTIMATED REVENUES	0	1,600,000		
					GRAND TOTALS	6,800,000	6,800,000		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.