

RESOLUTION NO. 787

**AMENDING THE 2024 ALBANY COUNTY BUDGET: ADMINISTRATIVE
ADJUSTMENTS**

Introduced: 12/2/24

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested to amend the 2024 Albany County Budget in order to adjust lines that are currently or predicted to become negative by the end of 2024, now, therefore, be it

RESOLVED, That the 2024 Albany County Budget is hereby amended as follows:

APPROPRIATIONS									
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL					
A	1230	44037			Insurance	\$ 768.00		\$ 9,085.00	County Executive
A	1230	44039			Conferences, Training Tuition	\$ 550.00		\$ 7,550.00	County Executive
A	1355	44037			Insurance	\$ 1,945.00		\$ 24,807.00	Real Property
A	1364	44301			Taxes and Assessments	\$ 86,106.00		\$ 536,106.00	Tax Acquired Property
A	1010	44037			Insurance	\$ 970.00		\$ 12,851.00	Legislature
A	1010	44015			Legislative Task Force	\$ 12,584.00		\$ 12,609.00	Legislature
A	1620	44037			Insurance	\$ 15,798.00		\$ 203,923.00	General Services
A	7128	44301			Taxes & Assessment	\$ 26,937.00		\$ 156,937.00	Civic Center
A	4310	19990			Vacation Buy Back	\$ 16,445.00		\$ 16,445.00	Mental Health
A	4310	44249			Inpatient Hospitalization	\$ 2,314,389.00		\$ 3,613,987.00	Mental Health
A	4322	44092	LIF23		LEAD Funding	\$ 19,582.00		\$ 245,208.00	Mental Health
A	6510	44037			Insurance	\$ 597.00		\$ 6,988.00	Veteran Bureau
A	6010	44037			Insurance	\$ 22,024.00		\$ 278,615.00	Social Services
A	6010	44036			Telephone	\$ 17,000.00		\$ 94,550.00	Social Services
A	6010	44046			Fees for Services	\$ 137,323.00		\$ 2,030,532.00	Social Services
A	6142	44046			Fees for Services	\$ 200,000.00		\$ 1,200,000.00	Social Services
A	2490	44039			Conferences Training Tuition	\$ 994,212.00		\$ 13,539,212.00	Community College Tuition
A	3140	44101			Electric	\$ 20,000.00		\$ 75,839.00	Probation
A	7310	44037			Insurance	\$ 616.00		\$ 7,267.00	Youth Bureau
A	7410	44101			Electric	\$ 20,000.00		\$ 77,798.00	Parks & Recreation
A	6100	44252	10000	000	000000	Medical Services Therapy		\$ 3,778,578.00	
						TOTAL APPROPRIATIONS	\$ 3,907,846.00	\$ 3,778,578.00	

ESTIMATED REVENUES									
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL					
A	6010	03610			Social Services Admin - State		\$ 9,756.00	\$4,913,973.00	Social Services
A	6142	03642			Emergency Aid for Adults - State		\$ 100,000.00	\$600,000.00	Social Services
A	6010	04610			Social Services Admin - Federal		\$ 19,512.00	\$12,447,612.00	Social Services
						TOTAL REVENUES	\$ -	\$ 129,268.00	
						GRAND TOTAL	\$ 3,907,846.00	\$ 3,907,846.00	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.