

RESOLUTION NO. 413

AMENDING THE 2025 DEPARTMENT OF PUBLIC WORKS BUDGET: OVERTIME

Introduced: 11/10/25

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has requested authorization to amend the 2025 Department of Public Works Budget to increase the overtime allocation, and

WHEREAS, The Commissioner has indicated that this budget neutral adjustment is necessary to address an anticipated shortfall in the overtime budget driven primarily by the paving program, special events support, and winter maintenance during the 2024-2025 winter season, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Public Works Budget is hereby amended as follows:

APPROPRIATIONS									
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
D	5142	44102	10000			Gas and Oil		\$70,000	\$149,731 PUBLIC WORKS
D	5110	19900	10000			Overtime	\$70,000		\$80,333 PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$70,000	\$70,000	
ESTIMATED REVENUES									
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
						TOTAL REVENUES	\$0	\$0	
						GRAND TOTAL	\$70,000	\$70,000	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.