

County Allocation Tracker Detail Report Year - 2022 County - Albany (01) Letter Type - DMH Amendment Number/Date: 5 - 06/24/2022 01:28:48 PM

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TOTALS FOI FO ADD	NO_SUBCODE	5340 - Supported Education	200 - Com. Reinvestment	lotals For FS 046L	NO_SUBCODE	1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	046L - Community Support Programs-C&F	lotals For FS 037P	00 NO_SUBCODE Albany 0.00	037P - PROS State Aid	lotals For FS 014	00 NO_SUBCODE	014 - Community Support Services	lotals For FS 001A	6140 - Transformed Business Model 00 NO_SUBCODE		40240 - The Workshop, Inc. Unity F	Provider FS/Program/CBR Index/Team Type
	Albany				Albany —	ervices - C	C&F		Albany	Claira		Albany —			Albany		Unity House of Trov	Local Contract Number M
0.00	0.00			0.00	0.00	hildren		0.00	0.00		0.00	0.00		0.00	0.00	3	Tov	Managers
0.00	0.00			0.00	0.00	& Famil		0.00	000.0	•	0.00	0.00		0.00	0.00			Slots !
0	0			0	0	~	٠	0	0		0	0		0	0			Beds S
2,046	2,046			321	321			22,503	22,503		14	14		13	13			Units of Service
\$77,304	\$77,304			\$54,862	\$54,862			\$737,008	\$737,008		\$73,694	\$73,694		\$110,826	\$110,826			Total Gross Expenses
\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0		\$0	\$0			<u>LGU</u> Share
\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0		\$55,413	\$55,413			Voluntary Share
\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0		\$0	\$0			<u>SSI</u> Amount
								\$662,540	0 \$662,540									Medicaid Amount
\$0	\$0			\$0	\$0			5	6		\$0	\$0		\$0	\$0			Other Revenue
\$0	\$0			\$	\$0			\$100	\$100		\$0	\$0		\$0	\$0			
\$0	\$0			\$0	\$0			\$0	<u>\$</u> 0		\$0	\$0		\$0	\$0			Carry Over Revenue
\$0	\$0			\$0	\$0			\$0	. \$0		\$0	\$ 0		\$0	\$0	-		Non Funded
\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0		\$0	\$0			One Time Adjustment
\$77,304	\$77,304				\$54,862			\$74,368	\$74,368		\$73,694	\$73,694	•	\$55,413	\$55,413			<u>Total</u> State Aid
\$0	\$0				\$0				\$0		\$0	\$0		\$0	\$0			Annualized Value



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\$0	\$0\$10,245,492		\$0	1 \$0	\$234,741	\$93,525 \$8,088,318 \$234,741	\$93,525	\$120,984	\$501,852	16.00 360.00 296 105,534 \$19,284,912 \$501,852 \$120,984	105,534	0 296	360.0	16.00	Report Totals
\$0	\$343,551	0 \$	\$0) \$0	\$100	\$662,540	\$0	\$55,413	\$0	24,897 \$1,061,604	24,897	0	0.00	0.00	lotals For 40240 - The Workshop, Inc.
\$0		o so	\$0) \$0	\$0	\$0	\$0	şo	\$0	\$5,072	0	0	0.00	0.00	Totals For Fo 9000
\$0	\$5,072	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,072	0	0	0.00	0.00	00 NO_SUBCODE Albany
															6140 - Transformed Business Model
\$0	\$2,838	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838	0	0	0.00	0.00	lotals for hy 965
\$0	\$733	0 \$0	\$0	\$0	\$0	. \$0	\$0	\$0	\$0	\$733	0	0	0.00	0.00	00 NO_SUBCODE Albany
ŧ	176¢					`			. 1	•					6140 - Transformed Business Model
e 5	*024	? ?	\$ 0		\$ 0	\$0	\$0	\$0	\$0	\$924	0	0	0.00	0.00	00 NO_SUBCODE Albany
ě						-	•								5340 - Supported Education
\$	\$ 1 181	o *0	so So	\$0	\$0	\$	\$0	\$0	\$0	\$1,181	0	0	0.00	0.00	00 NO_SUBCODE Albany
,												ij	n & Fan	- Childre	1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)
															965 - Funding Reduction/COLA
								:						f Troy	40240 - The Workshop, Inc. Unity House of Troy
Annualized Value	Total /	One Time Adjustment	Non Funded	Carry Over Revenue	Other Revenue	Medicaid Amount	<u>SSI</u> Amount	Voluntary Share	Share LGU	Total Gross Expenses	Units of Service	Beds	rs Slots	Local Contract Number Managers	Local Provider Contract ES/Program/CBR Index/Team Type Number