



Year - 2022 County - Albany (01) Letter Type - DMH

Amendment Number/Date: 5 - 06/24/2022 01:28:48 PM

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Aid to Localities Financial System

Office of
Mental Health

County Allocation Tracker Detail Report
Year - 2022 County - Albany (01) Letter Type - DMH
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Provider	Local	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized
FS/Program/CBR Index/Team Type	Number					Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value
40240 - The Workshop, Inc. Unity House of Troy																	
965 - Funding Reduction/COLA																	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
5340 - Supported Education	00	NO_SUBCODE	Albany	0.00	0.00	0	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6140 - Transformed Business Model	00	NO_SUBCODE	Albany	0.00	0.00	0	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 965	00	NO_SUBCODE	Albany	0.00	0.00	0	\$733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
965S - Personnel Services Enhancements	00	NO_SUBCODE	Albany	0.00	0.00	0	\$2,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6140 - Transformed Business Model	00	NO_SUBCODE	Albany	0.00	0.00	0	\$5,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 965S	00	NO_SUBCODE	Albany	0.00	0.00	0	\$5,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For 40240 - The Workshop, Inc.	0.00	0.00	0	24,897	\$1,061,604	\$0	\$55,413	\$0	\$662,540	\$100	\$0	\$0	\$0	\$0	\$0	\$343,551	\$0
Report Totals	16.00	360.00	296	105,534	\$19,284,912	\$501,852	\$120,984	\$93,525	\$8,088,318	\$234,741	\$0	\$0	\$0	\$0	\$0	\$510,245,492	\$0