

APPROPRIATIONS

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL					
A9	4310	12248	10000	001	430243	Employment Specialist	\$19,750		\$47,400	Mental Health
						Retirement	\$3,555			
						Social Security	\$1,511			
						Hospital & Medical Insurance	\$5,013			
TOTAL APPROPRIATIONS							\$29,829		\$0	

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL					
A3	4310	03490	00000	000	000000	Mental Health	\$0	\$29,829	\$1,540,118	Mental Health
TOTAL REVENUES							\$0	\$29,829		
GRAND TOTAL							\$29,829	\$29,829		