

Upper Level Curtain Replacement

Project Number:	C2501	Total Estimated Cost:	1.500	Capital Account(s):				
Project Status:	Existing	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		1.500						1.500
State								0.000
Federal								0.000
Other								0.000
Total	0.000	1.500	0.000	0.000	0.000	0.000	0.000	1.500

The existing curtains were installed in 1993 and have been maintained and operational since. The curtain motor, wires and material are starting to age and have been in need of more significant repair. Safety lines need to be added to the truss so lifts will not be needed to access the curtain areas for repairs or other needs.

Various Building Improvements and Renovations

Project Number:	C2601	Total Estimated Cost:	5.000	Capital Account(s):				
Project Status:	New	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		1.000	2.000	2.000				5.000
State								0.000
Federal								0.000
Other								0.000
Total	0.000	1.000	2.000	2.000	0.000	0.000	0.000	5.000

This project will address the long term improvements to any / all arena facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, plumbing and engineering, structural, & property evaluations. These projects will generally have a useful life of 15 – 20 years.

Architectural and Engineering

Project Number:	C2602	Total Estimated Cost:	0.600	Capital Account(s):				
Project Status:	New	SEQR Req.	No	Yes-Status			No-Type	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County		0.600						0.600
State								0.000
Federal								0.000
Other								0.000
Total	0.000	0.600	0.000	0.000	0.000	0.000	0.000	0.600

Many of the MVP Arenas facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2025, with any construction beginning in the out years.

Summary of All Civic Center Projects

Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	9.211	9.250	2.000	2.000	0.000	0.000	0.000	22.461
State	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Federal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	9.211	9.250	2.000	2.000	0.000	0.000	0.000	22.461