

BUDGET STATEMENT AND REPORT OF EXPENDITURES			
10/1/19- 9/30/20			
REPORT FOR QUARTER ENDING:			
BUDGET ITEM	APPROVED	COLUMN I	COLUMN II
	BUDGET	EXPENDITURES	EXPENDITURES
	AMOUNT	PRIOR PERIOD	CURRENT PERIOD
PERSONAL SERVICE (PS)			
Early Intervention Services Manager (Romanski)	29,434.00		
Account Clerk III (DePeaux)	4,473.43		
Early Intervention Info. Specialist (Waters)	24,533.88		
Clerk I (Burke)	5,455.80		
Early Childhood Case Coord. (Yarn)	8,182.10		
Sub-Total Salaries	72,079.21		
Fringe Benefits 59.4%	42,771.79		
SUBTOTAL PERSONAL SERVICE	114,851.00		
OTHER THAN PERSONAL SERVICE (OTPS)			
None	-	-	-
SUBTOTAL OTPS	-	-	-
GRAND TOTAL	114,851.00		