



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
WATER PURIFICATION DISTRICT
1 CANAL ROAD, SOUTH
ALBANY, NEW YORK 12204
REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
PHONE: (518) 447-1611 FAX: (518) 433-0369
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EXECUTIVE DIRECTOR

April 27, 2022

Hon. Andrew Joyce
Chairman
Albany County Legislature
112 State Street – Suite 710
Albany, New York 12207

Re: Budget Transfers

Dear Mr. Joyce

The Albany County Water Purification District (District) is requesting approval of a budget transfer to fund the Chief of Instrumentation salary line from July 1 through December 31, 2022.

A summary of the transfer request is as follows:

<i>Decrease Compensatory Line (G98130.1.9952):</i>	<i>\$ 20,000</i>
<i>Increase Chief of Instrumentation Line (G98130.1.3630):</i>	<i>\$ 20,000</i>

The budget transfer will allow us to fill the vacant Chief of Instrumentation position in July of this year. The 2022 full year salary for the position is \$77,407.

The requested transfer is not anticipated to negatively impact the District's 2022 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,

Angelo Gaudio, P.E.
Executive Director

cc: Dennis A. Feeney, Majority Leader
Rebekah Kennedy, Majority Counsel
Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel

Enc: Budget transfer form

				APPROPRIATIONS															
				ACCOUNT NO.	RESOLUTION DESCRIPTION		INCREASE	DECREASE	2022Salary	DEPARTMENT NAME									
G	8130	1	9952	Compensatory			\$ 20,000.00	\$ 20,000.00		Water Purification									
G	8130	1	3630	Chief of Instrumentation			\$ 20,000.00		\$ 77,407.00	Water Purification									
					TOTAL APPROPRIATIONS		\$ 20,000.00	\$ 20,000.00											
					ESTIMATED REVENUES														
				ACCOUNT NO.	RESOLUTION DESCRIPTION		INCREASE	DECREASE		DEPARTMENT NAME									
					TOTAL ESTIMATED REVENUES														
					GRAND TOTALS		\$ 20,000.00	\$ 20,000.00											