



**Office of  
Mental Health**

Aid to Localities Financial System

**County Allocation Tracker Detail Report**  
**Year - 2021 County - Albany (01) Letter Type - DMH**  
**Amendment Number/Date: 7 - 08/23/2021 11:55:07 AM**

Print Date : 9/20/2021 10:44:57AM  
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| <u>Provider</u><br><u>FS/Program/CBR Index/Team Type</u> | <u>Local</u><br><u>Contract</u><br><u>Number</u> | <u>Managers</u> | <u>Slots</u>  | <u>Beds</u> | <u>Units of</u><br><u>Service</u> | <u>Total Gross</u><br><u>Expenses</u> | <u>LGU</u><br><u>Share</u> | <u>Voluntary</u><br><u>Share</u> | <u>SSI</u><br><u>Amount</u> | <u>Medicaid</u><br><u>Amount</u> | <u>Other</u><br><u>Revenue</u> | <u>Carry</u><br><u>Over</u><br><u>Revenue</u> | <u>Non</u><br><u>Funded</u> | <u>One Time</u><br><u>Adjustment</u> | <u>Total</u><br><u>State Aid</u> | <u>Annualized</u><br><u>Value</u> |
|----------------------------------------------------------|--------------------------------------------------|-----------------|---------------|-------------|-----------------------------------|---------------------------------------|----------------------------|----------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------------------------|-----------------------------|--------------------------------------|----------------------------------|-----------------------------------|
| <b>14370 - Rehabilitation Support Svcs, Inc</b>          |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>001A - Local Assistance</b>                           |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>2100 - Clinic Treatment</b>                           |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 03 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 0           | 800                               | \$400,000                             | \$0                        | \$0                              | \$0                         | \$400,000                        | \$0                            | \$0                                           | \$0                         | \$0                                  | \$0                              | \$0                               |
| <b>Totals For FS 001A</b>                                |                                                  | <b>0.00</b>     | <b>0.00</b>   | <b>0</b>    | <b>800</b>                        | <b>\$400,000</b>                      | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$400,000</b>                 | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$0</b>                       | <b>\$0</b>                        |
| <b>014 - Community Support Services</b>                  |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>0670 - Transportation</b>                             |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 01 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 0           | 13,268                            | \$136,472                             | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$136,472                        | \$0                               |
| <b>Totals For FS 014</b>                                 |                                                  | <b>0.00</b>     | <b>0.00</b>   | <b>0</b>    | <b>13,268</b>                     | <b>\$136,472</b>                      | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$136,472</b>                 | <b>\$0</b>                        |
| <b>037P - PROS State Aid</b>                             |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>6340 - Comprehensive PROS with Clinical Treatment</b> |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 01 NO_SUBCODE Albany                                     |                                                  | 0.00            | 145.00        | 0           | 0                                 | \$1,062,520                           | \$0                        | \$0                              | \$0                         | \$925,500                        | \$8,000                        | \$0                                           | \$0                         | \$0                                  | \$129,020                        | \$0                               |
| <b>Totals For FS 037P</b>                                |                                                  | <b>0.00</b>     | <b>145.00</b> | <b>0</b>    | <b>0</b>                          | <b>\$1,062,520</b>                    | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$925,500</b>                 | <b>\$8,000</b>                 | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$129,020</b>                 | <b>\$0</b>                        |
| <b>078 - Supported Housing</b>                           |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>6060 - Supported Housing</b>                          |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 12 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 8           | 173                               | \$313,219                             | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$313,219                        | \$0                               |
| 18 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 28          | 605                               | \$243,871                             | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$243,871                        | \$0                               |
| 22 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 88          | 1,685                             | \$721,134                             | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$721,134                        | \$0                               |
| 17 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 21          | 454                               | \$303,225                             | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$303,225                        | \$0                               |
| 28 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 11          | 238                               | \$42,738                              | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$42,738                         | \$0                               |
| 25 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 10          | 216                               | \$125,805                             | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$125,805                        | \$0                               |
| 44 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 10          | 800                               | \$284,640                             | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$284,640                        | \$0                               |
| 13 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 3           | 65                                | \$24,509                              | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$24,509                         | \$0                               |
| 42 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 11          | 238                               | \$63,709                              | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$63,709                         | \$0                               |
| 26 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 7           | 151                               | \$58,361                              | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$58,361                         | \$0                               |
| 29 NO_SUBCODE Albany                                     |                                                  | 0.00            | 0.00          | 42          | 907                               | \$408,264                             | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$408,264                        | \$0                               |
| <b>Totals For FS 078</b>                                 |                                                  | <b>0.00</b>     | <b>0.00</b>   | <b>239</b>  | <b>5,532</b>                      | <b>\$2,589,475</b>                    | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$2,589,475</b>               | <b>\$0</b>                        |



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|----------------------------------------------------------|--------------------------------------------------|-----------------|--------------|--------------|-----------------------------------|---------------------------------------|----------------------------|----------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------------------------|-----------------------------|--------------------------------------|----------------------------------|-----------------------------------|
| <b>14370 - Rehabilitation Support Svcs, Inc</b>          |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>142A - Expanded Community Support Adult</b>           |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>0690 - Outreach</b>                                   |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 03 NO_SUBCODE Albany                                     | 0.00                                             | 0.00            | 0            | 0            | \$215,430                         | \$0                                   | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$215,430                        | \$0                               |
| <b>1230 - Flexible Recipient Service Dollars</b>         |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 05 NO_SUBCODE Albany                                     | 0.00                                             | 0.00            | 0            | 0            | \$15,030                          | \$0                                   | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$15,030                         | \$0                               |
| <b>Totals For FS 142A</b>                                | <b>0.00</b>                                      | <b>0.00</b>     | <b>0</b>     | <b>0</b>     | <b>\$230,460</b>                  | <b>\$0</b>                            | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$230,460</b>                 | <b>\$0</b>                        |
| <b>200 - Com. Reinvestment</b>                           |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>0690 - Outreach</b>                                   |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 02 NO_SUBCODE Albany                                     | 0.00                                             | 0.00            | 0            | 0            | \$36,964                          | \$0                                   | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$36,964                         | \$0                               |
| <b>1760 - Advocacy/Support Services</b>                  |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 08 NO_SUBCODE Albany                                     | 0.00                                             | 0.00            | 0            | 933          | \$39,026                          | \$0                                   | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$39,026                         | \$0                               |
| <b>5990 - MICA Network</b>                               |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 00 NO_SUBCODE Albany                                     | 0.00                                             | 5.00            | 0            | 400          | \$26,983                          | \$0                                   | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$26,983                         | \$0                               |
| <b>6060 - Supported Housing</b>                          |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 22 NO_SUBCODE Albany                                     | 0.00                                             | 0.00            | 0            | 0            | \$163,042                         | \$0                                   | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$163,042                        | \$0                               |
| <b>6070 - Congregate/Treatment</b>                       |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 23 NO_SUBCODE Albany                                     | 0.00                                             | 10.00           | 0            | 0            | \$38,002                          | \$0                                   | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$38,002                         | \$0                               |
| <b>Totals For FS 200</b>                                 | <b>0.00</b>                                      | <b>15.00</b>    | <b>0</b>     | <b>1,333</b> | <b>\$304,017</b>                  | <b>\$0</b>                            | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$304,017</b>                 | <b>\$0</b>                        |
| <b>200C - Supported Housing - Workforce RIV</b>          |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>6060 - Supported Housing</b>                          |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 17 NO_SUBCODE Albany                                     | 0.00                                             | 0.00            | 0            | 0            | \$63,134                          | \$0                                   | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$63,134                         | \$0                               |
| <b>Totals For FS 200C</b>                                | <b>0.00</b>                                      | <b>0.00</b>     | <b>0</b>     | <b>0</b>     | <b>\$63,134</b>                   | <b>\$0</b>                            | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$63,134</b>                  | <b>\$0</b>                        |
| <b>300 - Homeless/MICA</b>                               |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| <b>6060 - Supported Housing</b>                          |                                                  |                 |              |              |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 26 NO_SUBCODE Albany                                     | 0.00                                             | 0.00            | 0            | 0            | \$14,909                          | \$0                                   | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$14,909                         | \$0                               |
| <b>Totals For FS 300</b>                                 | <b>0.00</b>                                      | <b>0.00</b>     | <b>0</b>     | <b>0</b>     | <b>\$14,909</b>                   | <b>\$0</b>                            | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$14,909</b>                  | <b>\$0</b>                        |



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|------------------------------------------------------------|--------------------------------------------------|-----------------|---------------|-------------|-----------------------------------|---------------------------------------|----------------------------|----------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------------------------|-----------------------------|--------------------------------------|----------------------------------|-----------------------------------|
| <b>14370 - Rehabilitation Support Svcs, Inc</b>            |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 400 - Commissioner's Perf.                                 |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 6060 - Supported Housing                                   |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 12 NO_SUBCODE                                              | Albany                                           | 0.00            | 0.00          | 0           | 0                                 | \$1,787                               | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$1,787                          | \$0                               |
| <b>Totals For FS 400</b>                                   |                                                  | <b>0.00</b>     | <b>0.00</b>   | <b>0</b>    | <b>0</b>                          | <b>\$1,787</b>                        | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$1,787</b>                   | <b>\$0</b>                        |
| 580 - MRT Supported Housing Beds                           |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 6060 - Supported Housing                                   |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 41 NO_SUBCODE                                              | Albany                                           | 0.00            | 0.00          | 10          | 480                               | \$105,222                             | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$105,222                        | \$0                               |
| <b>Totals For FS 580</b>                                   |                                                  | <b>0.00</b>     | <b>0.00</b>   | <b>10</b>   | <b>480</b>                        | <b>\$105,222</b>                      | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$105,222</b>                 | <b>\$0</b>                        |
| 965 - Funding Reduction/COLA                               |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 0670 - Transportation                                      |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 01 NO_SUBCODE                                              | Albany                                           | 0.00            | 0.00          | 0           | 0                                 | \$2,928                               | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$2,928                          | \$0                               |
| 0690 - Outreach                                            |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 02 NO_SUBCODE                                              | Albany                                           | 0.00            | 0.00          | 0           | 0                                 | \$6,246                               | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$6,246                          | \$0                               |
| 1760 - Advocacy/Support Services                           |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 08 NO_SUBCODE                                              | Albany                                           | 0.00            | 0.00          | 0           | 0                                 | \$1,705                               | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$1,705                          | \$0                               |
| 5990 - MICA Network                                        |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 00 NO_SUBCODE                                              | Albany                                           | 0.00            | 0.00          | 0           | 0                                 | \$952                                 | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$952                            | \$0                               |
| <b>Totals For FS 965</b>                                   |                                                  | <b>0.00</b>     | <b>0.00</b>   | <b>0</b>    | <b>0</b>                          | <b>\$11,831</b>                       | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$11,831</b>                  | <b>\$0</b>                        |
| 965S - Personnel Services Enhancements                     |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 0670 - Transportation                                      |                                                  |                 |               |             |                                   |                                       |                            |                                  |                             |                                  |                                |                                               |                             |                                      |                                  |                                   |
| 01 NO_SUBCODE                                              | Albany                                           | 0.00            | 0.00          | 0           | 0                                 | \$14,339                              | \$0                        | \$0                              | \$0                         | \$0                              | \$0                            | \$0                                           | \$0                         | \$0                                  | \$14,339                         | \$0                               |
| <b>Totals For FS 965S</b>                                  |                                                  | <b>0.00</b>     | <b>0.00</b>   | <b>0</b>    | <b>0</b>                          | <b>\$14,339</b>                       | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$0</b>                       | <b>\$0</b>                     | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$14,339</b>                  | <b>\$0</b>                        |
| <b>Totals For 14370 - Rehabilitation Support Svcs, Inc</b> |                                                  | <b>0.00</b>     | <b>160.00</b> | <b>249</b>  | <b>21,413</b>                     | <b>\$4,934,166</b>                    | <b>\$0</b>                 | <b>\$0</b>                       | <b>\$0</b>                  | <b>\$1,325,500</b>               | <b>\$8,000</b>                 | <b>\$0</b>                                    | <b>\$0</b>                  | <b>\$0</b>                           | <b>\$3,600,666</b>               | <b>\$0</b>                        |