

Legislation Text

File #: TMP-6311, Version: 1

REQUEST FOR LEGISLATIVE ACTION Description (e.g., Contract Authorization for Information Services):

Approval to amend Resolution No. 705 of 2024, "Authorizing an Agreement with the New York State Department of Transportation (NYSDOT) Regarding Winter Maintenance on State Roads," to reflect a change in the not to exceed amount from \$5,064,551 to \$5,108,194.

Date:		1/24/25	
Department:		Public Works	
Attending Meeting:		Lisa M. Ramundo	
Submitted By: Rosa Maria Tirino			
Title:	Director of Operations		
Phone:	518-6	55-7919	

Purpose of Request: Amending prior Legislation 5 years

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses: NYSDOT, Office of Transportation Maintenance, POD5-4, 50 Wolf Rd., Albany, NY 12232

Term: (Start/end date or duration)	07/01/2024-06/30/2029
Amount/Raise Schedule/Fee:	\$1,021,638.79 x 5 years = \$5,108,193.95

BUDGET INFORMATION:

Is there a Fiscal Impact:	Yes 🛛 No 🗆
Anticipated in Budget:	Yes 🛛 No 🗆
Spreadsheet attached:	Yes 🗆 No 🛛

Source of Funding - (Percentages)				
Federal:	Enter text.	County:		
State:	100%	Local:		

Enter text. Enter text.

County Budget Accounts:

Revenue Account and Line:
Revenue Amount:
Appropriation Account and Line:
Appropriation Amount:

D5142.02302 Snow Removal Srvs - Other Govts \$1,021,638.79/year (total \$5,108,193.95) Enter text. Enter text.

ADDITIONAL INFORMATION:

Mandated Program/Service:

Yes 🗆 No 🛛

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If Mandated, Cite Authority: Request for Bids / Proposals:	Enter text.
Competitive Bidding Exempt:	Yes ⊠ No □
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes □ No ⊠

Previous requests for Identical or Similar Action: Resolution/Law Number and Date: 705 of 2024

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

Albany County Department of Public Works requests the legislature's approval to amend Resolution No. 705 of 2024, "Authorizing an Agreement with the New York State Department of Transportation (NYSDOT) Regarding Winter Maintenance on State Roads," to reflect a change in the not to exceed amount from \$5,064,551 to \$5,108,194. Subsequent to passing Resolution No. 705 of 2024, NYSDOT notified the County that they made a calculation error in totaling the not to exceed contract amount. The contract outlines the reimbursement terms for plowing and salting on specific and agreed upon State roadways (233 lane miles). The contract is time and material based; as such, each year the County will get reimbursed 67% of our estimated time and materials expenditure in December, and final payment in March/April. The estimated time and materials yearly expenditure is \$1,021,638.79 which is based on the average amounts for the past three (3) years of State snow and ice expenditures. The estimated 5-year contract amount is \$5,108,193.95.