

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1185 4 4036	Telephone		\$3,400.00		Coroner
A9 1185 4 4039	Conferences, Training, Tuition		\$2,000.00		Coroner
A9 1185 4 4048	Laboratory Fees and Services		\$65,000.00		Coroner
A9 1420 4 4046	Fees for Services		\$20,000.00		Law
A9 7410 4 4449	Youth Recreation Programming		\$20,000.00		Recreation
A9 3140 4 4049	Special Programs		\$35,000.00		Probation
A9 1185 4 4046	Fees for Services	50,000.00			Coroner
A9 1185 4 4042	Printing and Advertising	200.00			Coroner
A9 1185 4 4065	Photocopier Lease	200.00			Coroner
A9 1185 4 4252	Medical Services/Therapy	95,000.00			Coroner
TOTAL APPROPRIATIONS		\$145,400.00	\$145,400.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		\$0.00	\$0.00		
GRAND TOTALS		\$145,400.00	\$145,400.00		