

**APPROPRIATIONS**

<b>ACCOUNT  </b>	<b>RESOLUTION DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
AA 6010 4 4086 000	Emergency Rental Assis. Prog.	\$906,175.32	0.00		Social Services
AA 0000 0 0000 000		0.00	0.00		
<b>TOTAL APPROPRIATIONS</b>		<b>906,175.32</b>	<b>0.00</b>		

**ESTIMATED REVENUES**

<b>ACCOUNT  </b>	<b>RESOLUTION DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
AA 6010 0 4612 000	Emergency Rental Assis. Prog.	0.00	\$906,175.32		Social Services
AA 0000 0 0000 000		0.00	0.00		
<b>TOTAL ESTIMATED REVENUES</b>		<b>0.00</b>	<b>906,175.32</b>		
<b>GRAND TOTALS</b>		<b>906,175.32</b>	<b>906,175.32</b>		