

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST
FUND	ORG	OBJ	FOR POSITIONS ONLY					
			STATE POS. CODE	POSITION CONTROL				
A	6119	44406			Division for Youth	\$329,819		
TOTAL APPROPRIATIONS						<u>\$329,819</u>	<u>\$0</u>	

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST
FUND	ORG	OBJ	FOR POSITIONS ONLY					
			STATE POS. CODE	POSITION CONTROL				
A	6119	03820			Division for Youth		\$329,819	
TOTAL REVENUES						<u>\$0</u>	<u>\$329,819</u>	
GRAND TOTAL						<u>\$329,819</u>	<u>\$329,819</u>	

DEPARTMENT NAME

Children, Youth and Families

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