



Aid to Localities Financial System

Attachment A

Funding Source Allocation Table

County Code: 01 County Name: Albany

Year: 2025 Amendment: 7 - 7/16/2025 10:47:08 AM

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Funding Source	Code	Type	Prior Letter Allocation	Allocation Changes Since Prior Letter	Revised Current Fiscal Year Allocation	Annualized Value from Prior Letter	Annualized Value Changes from Prior Letter	Fiscal Year Revised Annualized Value	Beds
Remarks									
An increase of \$3,567 represents 3 quarters (4/1/25 through 12/31/25) of the approved 2.6% TII increase for fiscal year 2025, effective 4/1/25. The quarterly value is \$1,189 and the full annual value is \$4,756.									
Innovative Psychiatric Rehabilitation	039Q	GS	\$56,814	\$1,107	\$57,921	\$56,816	\$1,474	\$58,290	
Remarks									
An increase of \$1,107 represents 3 quarters (4/1/25 thru 12/31/25) of the approved 2.6% COLA/TII increase for fiscal year 2025, effective 4/1/25. The quarterly value is \$369 and the full annual value is \$1,476.									
CMHS Block Grant Adult	041	F	\$105,258	\$43,520	\$148,778	\$0	\$0	\$0	
Remarks									
Allocation of Jail Diversion Continuation funding in the amount of \$43,520 (10/1/25 - 12/31/25 period) under 2025 Community Mental Health Services block grant CFDA 93.958. Quarterly and final expenditure reports are required.									
Allocation of 2025 CMHS Block Grant funds, CFDA 93.958 FAIN: B09SM090361. Quarterly and final expenditure reports are required									
CMHS Adult COVID Relief Funds	041H	F	\$0	\$0	\$0	\$0	\$0	\$0	
CMHS Adult American Rescue Plan Funds	041Z	F	\$35,789	\$261,120	\$296,909	\$0	\$0	\$0	
Remarks									
Allocation of Jail Diversion Continuation funding in the amount of \$130,560 (4/1/24 - 12/31/24 period) and \$130,560 (1/1/25 - 9/30/25 period) under ARPA CFDA 93.958. Quarterly and final expenditure reports are required.									
Allocation of Mobile Crisis (\$19,873.62) and Jail Diversion (\$15,914.78) funding required to be expended by 9/30/2025 with a final expenditure report required by October 30, 2025. The award is supported under ARPA grant funding CFDA 93.958.									
CMHS Block Grant C&F	044	F	\$382,767	\$0	\$382,767	\$382,767	\$0	\$382,767	
Clinical Infrastructure-C&F	046A	GS	\$104,856	\$0	\$104,856	\$104,856	\$0	\$104,856	
Emergency Services C&F	046G	GS	\$21,788	\$0	\$21,788	\$21,788	\$0	\$21,788	