

USE WHOLE NUMBERS ONLY

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	8020	44072				Property Repair & Purchase	\$6,000,000		\$6,000,000	Economic Development

TOTAL APPROPRIATIONS	\$6,000,000	\$0
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ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	1310	01053				Gain From Sale of Property	\$4,567,500	\$4,817,500	Finance
A	1310	02401				Interest & Earnings on Investments	\$1,432,500	\$9,032,500	Finance

TOTAL REVENUES	\$0	\$6,000,000
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GRAND TOTAL	\$6,000,000	\$6,000,000
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