



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-2813, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization to accept FY2021 NYS Department of Homeland Security (DHSES) State Homeland Security Program (SHSP) and State Law Enforcement Terrorism Prevention Program (SLETPP) grants and Amend 2021 Sheriff's Budget

Date: 10/13/2021
Submitted By: Patrick Alderson
Department: County Executive's Office
Title: Policy Analyst
Phone: 518-447-7040
Department Rep.
Attending Meeting: Patrick Alderson

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☒ Equipment
- ☐ Fringe

- ☐ Personnel
☐ Personnel Non-Individual
☒ Revenue

Increase Account/Line No.: A93110.22750; A33110.03306
Source of Funds: NYS DHSES
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☒ Grant

Acceptance

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

NYS Division of Homeland Security
1220 Washington Avenue
State Office Campus
Building 7A
Albany, NY 12242

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$635,474

Scope of Services: 1) Health Department - continued coordination of emergency preparedness programs, trainings, equipment and exercises (including the sustainment of the Albany County Citizen Corps and health preparedness planning); 2) Division of Information Services - cyber security improvements (including data storage, threat detection equipment, and multi-factor authentication); and 3) Sheriff's Office - security enhancements to critical infrastructure.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: A33110.03306 (LET21)
Revenue Amount: \$70,262

Appropriation Account and Line: A93110.22750 (LET21)
Appropriation Amount: \$70,262

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 9/1/2021 - 8/31/2024
Length of Contract: 3 years

Impact on Pending Litigation

Yes ☐ No ☒
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 2021 - 187; 2020 - 370 and 2020 - 371
Date of Adoption: 6/14/21; 10/13/20

Justification: (state briefly why legislative action is requested)

The County Executive's Office, on behalf of the Department of Health and the Division of Information Services, and the Sheriff's Office are requesting authorization to accept the NYS Division of Homeland Security and Emergency Services (DHSES) FY2021 State Homeland Security Program/State Law Enforcement Terrorism Prevention Program (SHSP/SLETPP) grants in the amount of \$635,474. Separate contracts are needed for DOH/DIS (\$565,212) and the Sheriff's Office (\$70,262). DIS will receive \$184,000.00 of the total, utilized for the enhancement of the County's cyber security. DOH will receive \$381,212.00 of the total, utilized to coordinate and sustain citizen preparedness, public health planning, replenishing PPE stockpile, and training/exercise programs. Both DIS and DOH will budget their awards into subsequent annual County budgets. The Albany County Sheriff's Office will use \$70,262.00 awarded under SLETPP for security enhancements to critical infrastructure. The Sheriff's Office is requesting a budget amendment to include the funds in their 2021 Budget. There is no County match for these grants.

