



**Office of  
Mental Health**

Aid to Localities Financial System

**County Allocation Tracker Detail Report**  
**Year - 2022 County - Albany (01) Letter Type - DMH**  
**Amendment Number/Date: 5 - 06/24/2022 01:28:48 PM**

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<u>Provider</u> <u>FS/Program/CBR Index/Team Type</u>	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
<b>40400 - Parsons Child &amp; Family Center</b>																
<b>001A - Local Assistance</b>																
<b>0200 - Day Treatment</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0
<b>2100 - Clinic Treatment</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0
<b>Totals For FS 001A</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>20,826</b>	<b>\$1,763,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,668,003</b>	<b>\$95,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>044 - CMHS Block Grant C&amp;F</b>																
<b>0610 - Recreation</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
<b>1510 - School- based Mental Health</b>																
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
<b>1650 - Family Peer Support Services (Children and Family)</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
<b>1760 - Advocacy/Support Services</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
<b>2680 - Crisis Intervention</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
<b>Totals For FS 044</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>4,506</b>	<b>\$284,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,470</b>	<b>\$0</b>
<b>046G - Emergency Services C&amp;F</b>																
<b>2680 - Crisis Intervention</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0
<b>Totals For FS 046G</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$19,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,136</b>	<b>\$0</b>

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<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
<b>40400 - Parsons Child &amp; Family Center</b>																	
<b>046L - Community Support Programs-C&amp;F</b>																	
<b>0610 - Recreation</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0
<b>0650 - Respite Services</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0
<b>0690 - Outreach</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0
<b>1320 - Vocational and Educational Services - Children &amp; Family (Non-Licensed Program)</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0
<b>1510 - School- based Mental Health</b>																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
<b>1650 - Family Peer Support Services (Children and Family)</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0
<b>1760 - Advocacy/Support Services</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0
<b>2990 - Coordinated Childrens Service Initiative</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0
<b>Totals For FS 046L</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>5,323</b>	<b>\$386,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386,752</b>	<b>\$0</b>
<b>090 - Non Funded</b>																	
<b>1080 - Residential Treatment Facility - Children &amp; Youth</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals For FS 090</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>7,359</b>	<b>\$2,902,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,902,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<u>Provider</u>	<u>Local</u>				<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
<b>40400 - Parsons Child &amp; Family Center</b>																
<b>200 - Com. Reinvestment</b>																
<b>0610 - Recreation</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
<b>2680 - Crisis Intervention</b>																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
<b>Totals For FS 200</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>\$60,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,758</b>	<b>\$0</b>
<b>400 - Commissioner's Perf.</b>																
<b>0910 - Crisis Residence</b>																
01 NO_SUBCODE	Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
<b>Totals For FS 400</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>69</b>	<b>\$104,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,969</b>	<b>\$0</b>

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<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
<b>40400 - Parsons Child &amp; Family Center</b>																	
<b>965 - Funding Reduction/COLA</b>																	
<b>0610 - Recreation</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0
<b>0690 - Outreach</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641	\$0
<b>1320 - Vocational and Educational Services - Children &amp; Family (Non-Licensed Program)</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977	\$0
<b>1510 - School- based Mental Health</b>																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$2,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,161	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$2,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,161	\$0
<b>1650 - Family Peer Support Services (Children and Family)</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189	\$0
<b>1760 - Advocacy/Support Services</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423	\$0
<b>2680 - Crisis Intervention</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$3,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,174	\$0
<b>2990 - Coordinated Childrens Service Initiative</b>																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242	\$0
<b>Totals For FS 965</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>0</b>	<b>\$13,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,298</b>	<b>\$0</b>
<b>Totals For 40400 - Parsons Child &amp; Family Center</b>		<b>0.00</b>	<b>0.00</b>	<b>0</b>		<b>38,083</b>	<b>\$5,535,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,570,781</b>	<b>\$95,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$869,383</b>	<b>\$0</b>