



Aid to Localities Financial System

Office of
Mental Health

County Allocation Tracker Detail Report
Year - 2022 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 5 - 06/24/2022 01:28:48 PM

Print Date : 8/8/2022 1:23:56PM
Printed By : lpalmpf
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<u>Provider</u> <u>FS/Program/CBR Index/Team Type</u>	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
42100 - Community Maternity Services																
034K - C&F Case Management																
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K		0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200		0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892	\$0
Totals For FS 965		0.00	0.00	0	0	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892	\$0
Totals For 42100 - Community Maternity Services		0.00	0.00	0	0	\$118,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,335	\$0