

SCHEDULE A – Description of Project Phase, Funding and Deposit Requirements
NYSDOT/ State-Local Agreement - Schedule A for PIN 1762.29

OSC Contract #: D041668		Contract Start Date: / / (mm/dd/yyyy)		Contract End Date: / / (mm/dd/yyyy)	
<input type="checkbox"/> Check, if date changed from the last Schedule A					
Purpose: <input checked="" type="checkbox"/> Original Standard Agreement <input type="checkbox"/> Supplemental Schedule A No.					
Agreement Type: <input checked="" type="checkbox"/> Locally Administered Municipality/Sponsor (Contract Payee): Albany County					
Other Municipality/Sponsor (if applicable):					
<input type="checkbox"/> State Administered					
List participating Municipality(ies) and the % of cost share for each and indicate by checkbox which Municipality this Schedule A applies.					
<input type="checkbox"/> Municipality: % of Cost share					
<input type="checkbox"/> Municipality: % of Cost share					
<input type="checkbox"/> Municipality: % of Cost share					
Authorized Project Phase(s) to which this Schedule applies: <input checked="" type="checkbox"/> PE/Design <input checked="" type="checkbox"/> ROW Incidentals					
<input type="checkbox"/> ROW Acquisition <input type="checkbox"/> Construction/CI/CS					
Work Type: OTHER (See Footnotes)			County (If different from Municipality):		
(Check, if Project Description has changed from last Schedule A): <input type="checkbox"/>					
Project Description: Albany Shaker Road Corridor Enhancements					
Marchiselli Eligible <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					

A. Summary of Participating Costs FOR ALL PHASES For each PIN Fiscal Share below, show current costs on the rows indicated as "Current". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.							
PIN Fiscal Share	"Current" or "Old" entry indicator	Funding Source (Percentage)	TOTAL Costs	FEDERAL Funds	STATE Funds	LOCAL Funds	LOCAL DEPOSIT AMOUNT (Required only if State Administered)
1762.29.121	Current	HSIP (90%)	\$679,900.00	\$611,910.00	\$50,993.00	\$16,997.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
1762.29.221	Current	HSIP (90%)	\$54,010.00	\$48,609.00	\$4,051.00	\$1,350.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
. .	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CURRENT COSTS:			\$733,910.00	\$660,519.00	\$55,044.00	\$18,347.00	\$ 0.00

NYSDOT/State-Local Agreement – Schedule A PIN 1762.29

B. Local Deposit(s) from Section A:	\$ 0.00
Additional Local Deposit(s)	\$0.00
Total Local Deposit(s)	\$ 0.00

C. Total Project Costs <i>All totals will calculate automatically.</i>			
Total FEDERAL Cost	Total STATE Cost	Total LOCAL Cost	Total ALL SOURCES Cost
\$660,519.00	\$55,044.00	\$18,347.00	\$733,910.00
		Total FEDERAL Cost	\$660,519.00
		Total STATE Cost	\$55,044.00
SFS TOTAL CONTRACT AMOUNT			\$715,563.00

D. Point of Contact for Questions Regarding this Schedule A (Must be completed)	Name: <u>Kaylee Noll</u> Phone No: <u>518-485-6337</u>
----------------------------------------------------------------------------------------	-----------------------------------------------------------

See Agreement (or Supplemental Agreement Cover) for required contract signatures.

Footnotes (FN): (See [LPB's](#) SharePoint for link to sample footnotes)

- This Master Agreement (MA) adds the design and right of way incidental phase to the project. Preliminary Design = \$679,900.00, Row of Way Incidentals = \$54,010.00. Total award = \$ 733,910.00
- The Work Type for the project, 1762.29, is Corridor Enhancement
-
-
-
-
-
-
-
-
-