

APPROPRIATIONS

BUDGET LINE				FOR POSITIONS ONLY STATE POS. CODE POSITION CONTROL	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT						
A	1171	44031	00000		Client Services	\$5,000		\$5,000	Alternate Public Defender
TOTAL APPROPRIATIONS						\$5,000	\$0		

ESTIMATED REVENUES

BUDGET LINE				FOR POSITIONS ONLY STATE POS. CODE POSITION CONTROL	DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT						
A	1171	03338	00000		Statewide Implementation		\$5,000	\$919,657	Alternate Public Defender
TOTAL REVENUES						\$0	\$5,000		
GRAND TOTAL						\$5,000	\$5,000		